



Special Education Tuition Comparison

In District Programs



Based on a student-by-student review of students enrolled in our district programs, the district currently provides FAPE to 105 students who would otherwise be outplaced without our in-district specialized programs.



Analysis Performed-Total outplacement costs including transportation vs. in-district costs including salaries, social security, MERS, and health insurance



Taking this year's tuition rates (utilizing current district out placed student tuition and transportation costs) we learned the following:

Outplacement costs

| Program | Number of Students | Tuition Cost per student | Transportation Cost per student | Total | Notes |
|------------------|--------------------|--------------------------|---------------------------------|-------------------|-------|
| LIDSPrimary | 5 | 65090 | 16000 | 405450 | |
| LIDSIntermediate | 4 | 65090 | 16000 | 324360 | |
| LAUNCH | 3 | 181513 | 50981 | 697482 | |
| | 7 | 134850 | 20028 | 1084146 | |
| | 3 | 98800 | 16000 | 344400 | |
| SPACE | 15 | 134850 | 18000 | 2292750 | |
| | 1 | 98800 | 18000 | 116800 | |
| TEAM | 3 | 108032 | 18000 | 378096 | |
| | 3 | 89629 | 18000 | 322887 | |
| | 3 | 69900 | 18000 | 263700 | |
| EASE | 1 | 181513 | 18000 | 199513 | |
| | 13 | 134850 | 18000 | 1987050 | |
| | 4 | 98800 | 18000 | 467200 | |
| CLP | 4 | 65090 | 18000 | 332360 | |
| | 5 | 117800 | 18000 | 679000 | |
| ACHIEVE | 1 | 181513 | 22000 | 203513 | |
| | 4 | 134850 | 22000 | 627400 | |
| | 3 | 98800 | 22000 | 362400 | |
| STELLAR | 5 | 163000 | 22000 | 925000 | |
| | 4 | 78792 | 22000 | 403168 | |
| | 14 | 48431 | 22000 | 986034 | |
| Total | 105 | | | 13,402,709 | |

In District Costs

- # certified staff 14 Total Salary \$ 954,028
- # of paraeducators 69 Total Salary \$1,738,058
- # of ABA therapists 25 Total Salary \$697, 819

Total MERS \$436,953

Total Social Security \$ 154,365

Total Health Insurance \$ 1, 235,830

Total Cost \$ 5,322,557

Final
Analysis

Total Out of District Costs
\$13,402,709

Total In-District Costs
\$ 5,322,557

Annual Savings to Southington
\$ 8, 080, 152