

**Southington Public Schools
Schedule of Grant Revenues**

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Estimated 2022-2023
GRANT REVENUES DIRECTED TO TOWN					
Educational Cost Sharing	\$20,181,680	\$20,408,779	\$20,687,642	\$21,091,692	\$20,466,417
ASTE (Town Portion)	\$373,400	\$373,400	\$373,400	\$373,400	\$373,400
Non-Public Health Services	\$23,876	\$24,476	\$16,816	\$23,497	\$24,000
RECURRING GRANT REVENUES PROVIDED TO BOE					
Adult Education - Provider	\$13,882	\$13,471	\$12,149	N/A	N/A
Adult Education - Co-operator with Bristol	N/A	N/A	N/A	\$20,320	\$20,739
ASTE Grant (BOE Portion)	\$248,480	\$316,884	\$391,770	\$653,556	\$651,818
Elementary and Secondary Education Act					
Title I: Improving Basic Programs (Remediation)	\$449,460	\$505,631	\$546,243	\$554,527	\$297,595
Title II: Part A: Improving Teacher Quality	\$114,413	\$111,978	\$109,697	\$103,917	\$104,597
Title III: English Language Acquisition	\$14,198	\$16,251	\$16,657	\$20,334	\$20,000
Title IV: Student Support Academic Enrichment	\$30,563	\$30,503	\$36,440	\$39,257	\$41,412
IDEA Entitlement Grant: Part B Section 611 (Ages 3-21)	\$1,425,397	\$1,437,218	\$1,478,870	\$1,496,407	\$1,536,421
IDEA Entitlement Grant: Part B Section 619 (Ages 3-5)	\$43,847	\$46,154	\$46,407	\$46,738	\$48,620
Open Choice	\$310,759	\$268,937	\$162,351	\$249,012	Not yet available
Open Choice: Early Beginnings Program	\$58,500	\$22,000	\$30,000	\$6,500	Not yet available
Perkins	\$45,180	\$56,572	\$58,005	\$58,160	\$62,850
Sheff Settlement: Open Ch. Acad. & Soc. Support	\$100,775	\$106,900	\$99,725	\$100,400	\$112,325
Special Education Excess Cost Grant	\$1,994,563	\$1,756,492	\$1,656,682	\$2,363,057	Not yet available
ONE TIME GRANTS					
Coronavirus Relief Fund	\$0	\$0	\$856,076	\$0	\$0
Education Stabilization Fund ESSER Cares	\$0	\$418,982	\$0	\$0	\$0
Perkins CTSO Grant	\$0	\$8,364	\$0	\$0	\$0
Perkins Supplemental Enhancement Grant	\$0	\$24,958	\$0	\$0	\$0
Special Education Stipend	\$0	\$0	\$20,000	\$15,000	\$0
Other Grants - Private					
Family Resource Center					
Community Foundation of Greater New Britain	\$35,000	\$35,000	\$35,000	\$35,000	\$38,000
Ion Bank Foundation	N/A	N/A	N/A	\$5,000	\$5,000
Main Street Community Foundation	N/A	N/A	N/A	N/A	\$3,500

NOTE: See next page for summary of ARP ESSER AND ESSER II GRANTS