

**Southington Board of Education
Proposed Capital Improvement Projects
Five Year Plan - By Project**

Site	Project Type / Description	Year of Request	2023/24	2024/25	2025/26	2026/27	2027/28	Total Request - Five Years
Air Conditioning- 5 Elementary Schools								
	HVAC Improvements to Hatton, Oshana, South End, Strong and Thalberg	2022/23					15,734,400	15,734,400
	Subtotal						15,734,400	15,734,400
Boiler Project								
SHS	Replace Boiler	2022/23		115,500				115,500
HES	Replace Boiler	2022/23		115,500			185,000	185,000
	Subtotal			115,500			185,000	300,500
Paving Projects								
SHS	Main Bus Loop	2022/23	95,000					95,000
	Rear Parking Lots and Driveways Excluding Ag Sci Area, rev 21-22	2017/18	174,300					174,300
HES	Reconstruct Paved Playground for Parking	2008/09				141,094		141,094
	Subtotal		269,300			141,094		410,394
Roofing Projects								
HES	Replace 1996 Roofing, 27,000SF; 203 Roofing, 45,000SF	2017/18				2,446,606		2,446,606
SES	Replace 1993 Roofing, 26,500 SF; 2003 Roofing, 28,870SF	2021/22				2,058,103		2,058,103
TES	Replace 2002 Roofing, 62,068 SF	2021/22				2,307,067		2,307,067
	Subtotal					6,811,776		6,811,776
School Safety Improvement Projects								
SYS	Elementary Security Camera System Upgrades	2018/19		TBD				TBD
SYS	Redesign Elementary and High School Entryways	2018/19		TBD				TBD
	Subtotal							
Sound Attenuation Project								
JFK	Sound Attenuation Phase 2	2022/23	61,874					61,874
	Subtotal		61,874					61,874
SHS Athletic Facility Improvement Projects								
SHS	Varsity Softball Lighting, Revised 22-23	2021/22	350,000					350,000
SHS	Athletic Facility Improvements, Revised 22-23	2021/22		706,663	822,300	1,511,276		3,040,239
	Subtotal		350,000	706,663	822,300	1,511,276		3,390,239
	Subtotal Board of Education Capital Improvement Plan		681,174	822,163	822,300	8,464,146	15,919,400	26,709,183
School Construction Projects								
SYS	Phase III Elementary Project Kelley- Revised 22-23		71,700,000					71,700,000
SYS	Phase III Elementary Project Derynoski- Revised 22-23	2018/19		77,000,000				77,000,000
KSA	Karen Smith Academy- Revised 22-23	2021/22		15,900,000				15,900,000
	Subtotal Phase III: Derynoski, Flanders & Kelley Building Projects		71,700,000		92,900,000			164,600,000
	Grand Total Board of Education Capital Improvement Plan		72,381,174	822,163	93,722,300	8,464,146	15,919,400	191,309,183

TOWN OF SOUTHLINGTON
CAPITAL IMPROVEMENT PLAN
FISCAL YEAR 2023/24 THROUGH FISCAL YEAR 2027/28

DEPARTMENT: BOARD OF EDUCATION **PROJECT TITLE:** AIR CONDITIONING - ELEMENTARY SCHOOLS

FISCAL YEAR PROPOSED: 2027/28

DESCRIPTION:

The Administration requested pricing to improve the HVAC systems at five elementary schools. The schools and the approximate cost to improve the HVAC systems are listed below.

SCHOOL	PROBABLE CONSTRUCTION COST
Hatton Elementary	\$ 3,822,500
Oshana Elementary (A)	\$ 1,213,500
South End Elementary	\$ 1,760,000
Strong Elementary	\$ 3,287,500
Thalberg Elementary	\$ 3,220,500
TOTAL	\$ 13,304,000
Estimated Architectural costs	\$ 1,000,000
Subtotal	\$ 14,304,000
Add 10% contingency	\$ 1,430,400
Total Estimate for all schools	\$ 15,734,400

PROJECT COST: 15,734,000

TOWN OF SOUTHLINGTON
CAPITAL IMPROVEMENT PLAN
FISCAL YEAR 2023/24 THROUGH FISCAL YEAR 2027/28

DEPARTMENT: BOARD OF EDUCATION	PROJECT TITLE: BOILER PROJECT
	FISCAL YEAR PROPOSED: 2027/28

DESCRIPTION:

2024/25
 SHS - This project would replace two (2) boilers for the Auditorium, DECA and CLP wings of the high school. The gas boilers are 600,000 BTUs each and supply hot water for the heat pumps in the those wings. The boilers were installed in 1998 and are in fair condition. SPS has been repairing sections on the boilers in the past five years because they are leaking.
\$115,500

2027/28
 This Project would replace two (2) boilers at Hatton Elementary School, in accordance with the replacement schedule as advised by the Administration
\$185,000

PROJECT COST: 300,500

TOWN OF SOUTHLINGTON
CAPITAL IMPROVEMENT PLAN
FISCAL YEAR 2023/24 THROUGH FISCAL YEAR 2027/28

DEPARTMENT: BOARD OF EDUCATION	PROJECT TITLE: PAVING PROJECTS	
	FISCAL YEAR PROPOSED: 2023/24; 2026/27	

DESCRIPTION:		
2023/24	SHS - This project would replace the asphalt paving in the rear of the high school (excluding the Ag-Science Building) from Pleasant Street through the back lot. (updated quote received October 2021)	
\$174,300	SHS- This project would pulverize and replace the main bus loop in front of the high school.	
\$95,000		
2026/27	HES - Reconstruct paved playground for parking off the east wing and driveway access to existing visitors parking lot and drop off area.	
\$141,094		
	PROJECT COST:	410,394

TOWN OF SOUTHLINGTON
CAPITAL IMPROVEMENT PLAN
FISCAL YEAR 2023/24 THROUGH FISCAL YEAR 2027/28

DEPARTMENT: BOARD OF EDUCATION

PROJECT TITLE: ROOFING PROJECTS

FISCAL YEAR PROPOSED:

2026/27

DESCRIPTION:

2026/27

HES - This project would replace the 1996 roofing, 27,000 SF and the 2003 roofing, 45000 SF.

\$2,446,606

SES - This project would replace the 1993 roofing, 26,500 SF and the 2003 roofing, 28,870 SF.

\$2,058,103

TES - This project would replace the 2002 roofing, 62,068 SF.

\$2,307,067

PROJECT COST: 6,811,776

TOWN OF SOUTHLINGTON
CAPITAL IMPROVEMENT PLAN
FISCAL YEAR 2023/24 THROUGH FISCAL YEAR 2027/28

DEPARTMENT: BOARD OF EDUCATION

PROJECT TITLE: SCHOOL SAFETY IMPROVEMENT PROJECTS

FISCAL YEAR PROPOSED: TBD

TBD

DESCRIPTION:

Elementary Security Camera System Upgrades

The BOE Administrators are developing a plan to improve the security camera systems at all Elementary Schools. The pricing and scope of this project are TBD.

Redesign Elementary Schools and High School Entryways

The BOE Administrators are developing a plan to redesign the school entryways for improved school security. RFP 2023-04 has recently been posted and the scope and pricing are being developed. The timing of obtaining the price is TBD.

PROJECT COST: TBD

TOWN OF SOUTHLINGTON
CAPITAL IMPROVEMENT PLAN
FISCAL YEAR 2023/24 THROUGH FISCAL YEAR 2027/28

DEPARTMENT: BOARD OF EDUCATION

PROJECT TITLE: SOUND ATTENUATION PHASE 2

FISCAL YEAR PROPOSED: 2023/24

DESCRIPTION:

2023/24
Phase 2- JFK

The Board of Education approved Phase 1 of a Sound Attenuation Plan for the chiller at JFK Middle School. This project represents the second phase if further sound attenuation is necessary.

\$61,874

PROJECT COST: 61,874

TOWN OF SOUTHLINGTON
CAPITAL IMPROVEMENT PLAN
FISCAL YEAR 2023/24 THROUGH FISCAL YEAR 2027/28

DEPARTMENT: BOARD OF EDUCATION **PROJECT TITLE:** High School Athletic Facility Master Plan based on Kaestle Boos Study from December 2020 Revised December 2022
FISCAL YEAR PROPOSED: 2024/25-2026/27

DESCRIPTION:
 2024/25, 2025/26 and 2026/27
Athletic Facility Master Plan Improvements
 Various Improvements to the Athletic Fields as outlined in the December 2020 Kaestle Boos Study in December 2020, revised in December 2022. This includes a 5% contingency for the entire project and add alternates.

Project	Cost	Proposed Year of Funding
Lighting on the Varsity Softball Field	\$ 350,000	2023/24 *
Replacement of Track, fencing and walkways	\$ 706,663	2024/25
Replace Stadium bleachers and Press Box	\$ 822,300	2025/26
Turf and Tennis Court Replacement	\$ 1,511,276	2026/27

*A quote from a local company was recently received to complete the lighting project at the Varsity Softball Field.

PROJECT COST: 3,390,239

TOWN OF SOUTHLINGTON
CAPITAL IMPROVEMENT PLAN
FISCAL YEAR 2023/24 THROUGH FISCAL YEAR 2027/28

DEPARTMENT: BOARD OF EDUCATION **PROJECT TITLE:** SCHOOL CONSTRUCTION PROJECTS

FISCAL YEAR PROPOSED: 2023/24; 2025/26

DESCRIPTION:

2023/24; 2025/26

Phase III Elementary Projects

As part of the phase III renovations, there are three elementary schools remaining to be renovated. The Board of Education is working with Colliers on a plan to construct two new elementary schools. The estimate was updated in November 2022.

School	Year	Cost
Kelley Elementary School	2023/24	71,700,000
Derynoski Elementary School	2025/26	77,000,000
Total		<u><u>148,700,000</u></u>

2025/26

Karen Smith Academy
 The Board of Education is developing a plan for constructing a new building for the Karen Smith Academy. The estimate was updated November 2022.
\$15,900,000

PROJECT COST: 164,600,000