



SOUTHINGTON PUBLIC SCHOOLS

Capital Improvement Plan Five-Year Projection 2025/26 to 2029/30

**Southington Board of Education
Proposed Capital Improvement Projects
Five Year Plan - By Project**

Site	Project Type / Description	Year of Request	2025/26	2026/27	2027/28	2028/29	2029/30	Total Request - Five Years
Air Conditioning- 5 Elementary Schools								
	HVAC Improvements to Hatton, Oshana, South End, Strong and Thalberg	2022/23					15,750,000	15,750,000
	Subtotal		-	-	-	-	15,750,000	15,750,000
Boiler Project								
SHS	Replace Boiler	2022/23		121,275				121,275
HES	Replace Boiler	2022/23				194,250		194,250
	Subtotal		-	121,275	-	194,250	-	315,525
Roofing Projects								
HES	Replace 1996 Roofing, 27,000SF; 2003 Roofing, 45,000SF	2017/18		2,354,401				2,354,401
SES	Replace 1993 Roofing, 26,500 SF; 2003 Roofing, 28,870SF	2021/22		2,009,931				2,009,931
SEES	Replace Roofing, 57,800 SF	Ongoing		691,488				691,488
TES	Replace 2002 Roofing, 62,068 SF	2021/22		2,253,068				2,253,068
	Subtotal		-	7,308,888	-	-	-	7,308,888
Vehicles								
DW	Ford F250 4WD Pickup Truck	2024/25	60,000					60,000
SPED	Ford T350 Passenger Van	2024/25	65,000					65,000
	Subtotal		125,000	-	-	-	-	125,000
SHS Athletic Facility Improvement Projects								
SHS	Replace Stadium Bleachers & Press Box, Phase II	2021/22	700,000					700,000
SHS	Replace Tennis Courts, Phases I & II	2021/22	793,420	793,420				1,586,840
	Subtotal		1,493,420	793,420	-	-	-	2,286,840
Subtotal Board of Education Capital Improvement Plan			1,618,420	8,223,583	-	194,250	15,750,000	25,786,253
School Construction Projects								
KES	Phase III Elementary Projects Kelley- Revised 22-23	2018/19	71,700,000					71,700,000
SEES	Phase III Elementary Projects South End	2024/25	8,700,000					8,700,000
DES	Phase III Elementary Projects Derynoski- Revised 22-23	2018/19			77,000,000			77,000,000
KSA	Karen Smith Academy- Revised 22-23	2021/22			15,900,000			15,900,000
FES	Phase III Elementary Projects Flanders- Revised 22-23	2018/19					71,700,000	71,700,000
Subtotal Phase III: Derynoski, Flanders & Kelley Building Projects			80,400,000	-	92,900,000	-	71,700,000	245,000,000
Grand Total Board of Education Capital Improvement Plan			82,018,420	8,223,583	92,900,000	194,250	87,450,000	270,786,253

**TOWN OF SOUTHINGTON
CAPITAL IMPROVEMENT PLAN
FISCAL YEAR 2025/26 THROUGH FISCAL YEAR 2029/30**

DEPARTMENT:	BOARD OF EDUCATION	PROJECT TITLE:	AIR CONDITIONING - ELEMENTARY SCHOOLS
		FISCAL YEAR PROPOSED:	2029/30

DESCRIPTION:
The Administration requested pricing to improve the HVAC systems at five elementary schools. The schools and the approximate cost to improve the HVAC systems are listed below.

School	Estimated Construction Cost
Hatton Elementary	\$ 3,822,500
Oshana Elementary (A)	\$ 1,213,500
South End Elementary	\$ 1,760,000
Strong Elementary	\$ 3,287,500
Thalberg Elementary	\$ 3,220,500
TOTAL	\$ 13,304,000
Estimated Architectural costs	\$ 1,000,000
Subtotal	\$ 14,304,000
Add 10% contingency	\$ 1,446,000
Total Estimate for all schools	\$ 15,750,000

PROJECT COST: 15,750,000

TOWN OF SOUTHTON
CAPITAL IMPROVEMENT PLAN
FISCAL YEAR 2025/26 THROUGH FISCAL YEAR 2029/30

DEPARTMENT: BOARD OF EDUCATION	PROJECT TITLE: BOILER PROJECT
	FISCAL YEAR PROPOSED: 2026/27; 2028/29

DESCRIPTION:

2026/27
SHS - This project would replace two (2) boilers for the Auditorium, DECA and CLP wings of the high school. The gas boilers are 600,000 BTUs each and supply hot water for the heat pumps in the those wings. The boilers were installed in 1998 and are in fair condition. SPS has been repairing sections on the boilers in the past six years due to leaks.
\$121,275

2028/29
This Project would replace two (2) boilers at Hatton Elementary School, in accordance with the replacement schedule as advised by the Administration
\$194,250

PROJECT COST: 315,525

TOWN OF SOUTHLINGTON
CAPITAL IMPROVEMENT PLAN
FISCAL YEAR 2025/26 THROUGH FISCAL YEAR 2029/30

DEPARTMENT: BOARD OF EDUCATION	PROJECT TITLE: ROOFING PROJECTS
	FISCAL YEAR PROPOSED: 2026/27

DESCRIPTION:

2026/27
HES - This project would replace the 1996 roofing, 27,000 SF and the 2003 roofing, 45000 SF.
\$2,354,401
SES - This project would replace the 1993 roofing, 26,500 SF and the 2003 roofing, 28,870 SF.
\$2,009,931
SEES- This roof has been repaired numerous times since installation. This project would repair the repaired roof, 57,800 SF.
\$691,488
TES - This project would replace the 2002 roofing, 62,068 SF.
\$2,253,068

PROJECT COST: 7,308,888

TOWN OF SOUTHTON
CAPITAL IMPROVEMENT PLAN
FISCAL YEAR 2025/26 THROUGH FISCAL YEAR 2029/30

DEPARTMENT: BOARD OF EDUCATION	PROJECT TITLE: Vehicles
	FISCAL YEAR PROPOSED: 2025/26

DESCRIPTION:

2025/26
Maintenance Vehicle- Pickup Truck
New Ford F-250 SuperCab, 4WD Pickup Truck for Maintenance Department. Of the 16 fleet vehicles, the average age is 10.8 years old with more than 50% of those rated less than good.
\$60,000

2025/26
Special Education- Student Passenger Van
New Ford Passenger van for Special Education to replace 2012 Ford Econoline. In addition to its primary function with the STELLAR program, the van will be used to ensure compliance of student activity transition services across the district.
\$65,000

PROJECT COST: 125,000

**TOWN OF SOUTHLINGTON
 CAPITAL IMPROVEMENT PLAN
 FISCAL YEAR 2025/26 THROUGH FISCAL YEAR 2029/30**

DEPARTMENT: BOARD OF EDUCATION	PROJECT TITLE: High School Athletic Facility Master Plan based on Kaestle Boos Study from December 2020 Revised September 2024
	FISCAL YEAR PROPOSED: 2025/26, 2026/27

DESCRIPTION:
 2025/26, 2026/27
Athletic Facility Master Plan Improvements
 Various Improvements to the Athletic Fields as outlined in the December 2020 Kaestle Boos Study in December 2020, revised in September 2024. This includes a 5% contingency for the entire project and add alternates, such as an additional parking lot for the athletic complex.

Project	Cost	Funding Year
Replace Stadium Bleachers and Press Box, Phase II	\$ 700,000	2025/26
Tennis Court Replacement Phase I	\$ 793,420	2025/26
Tennis Court Replacement Phase II	\$ 793,420	2026/27

PROJECT COST: 2,286,840

**TOWN OF SOUTHLINGTON
CAPITAL IMPROVEMENT PLAN
FISCAL YEAR 2025/26 THROUGH FISCAL YEAR 2029/30**

DEPARTMENT:	BOARD OF EDUCATION	PROJECT TITLE:	SCHOOL CONSTRUCTION PROJECTS
		FISCAL YEAR PROPOSED:	2025/26, 2027/28, and 2029/30

DESCRIPTION:

**2025/26, 2027/28, and 2029/30
Phase III Elementary Projects**

Three elementary schools remain to be renovated as part of Phase III of the School Construction Projects. The Board of Education has been working with Colliers on a construction plan for each school. The below table shows estimated costs for each school, last updated in September 2024.

Location	Estimated Cost
Kelley Elementary School	\$ 71,700,000
South End Elementary School	\$ 8,700,000
Derynoski Elementary School	\$ 77,000,000
Karen Smith Academy	\$ 15,900,000
Flanders Elementary School	\$ 71,700,000
Total	\$ 245,000,000

Karen Smith Academy

The Board of Education is also developing a plan for constructing a new building for the Karen Smith Academy. The estimate was updated September 2024.

\$15,900,000

PROJECT COST: 245,000,000