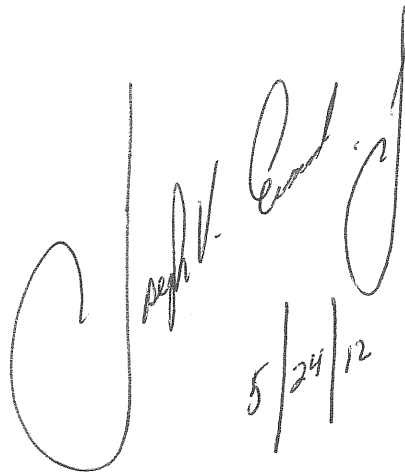


Administration: Board of Education Update May 24, 2012

1. **AP Project Expo** (Attachment #1)
2. **Grant Writing – Annual Report** (Attachment #2)
3. **Veterans / SBOE – Fisher House Partnership**
4. **Vision 2020 - Summer 2012**
5. **End-of-the-Year Dates to Consider** (Attachment #3)



Handwritten signature and date: 5/24/12

You are Invited to the 2nd Annual AP Project Expo!

Tuesday, June 12, 2012

6:00—7:30 pm

SHS Cafeteria



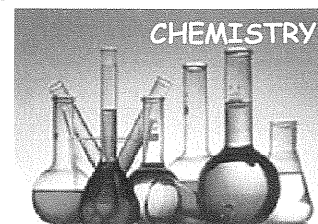
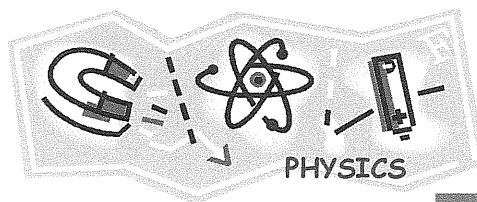
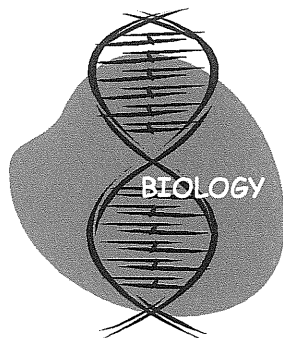
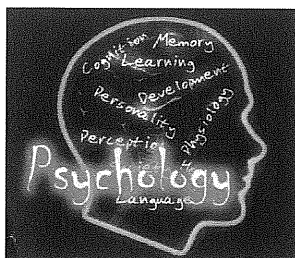
CollegeBoard

Advanced Placement
Program



Research Projects

Presented by students of AP Courses



GRANT WRITING REPORT
JULY 2011 – JUNE 2012

PENDING – SUBMITTED GRANTS, AWAITING DECISIONS

- ***Elementary and Secondary School Counseling Grant*** - Submitted this federal grant on May 20, 2012. Notification of awards will be in late September 2012. This is a three-year grant with potential for about \$395,000 in funding per year. If successfully funded, it will provide for the expansion of our elementary guidance program.
- ***Glady's Brooks Foundation*** - Submitted this grant, asking for funding for 19 AEDs and 16 SNAP suites (Professional Software for Nurses). Our application seeks \$71,623.30 in funding. Awards will be announced in December.
- ***Discovery Initiative – William Caspar Graustein Memorial Fund*** - Submitted this grant in April, which will provide \$25,000 per year for a two-year project. This would provide funding for the Family Resource Center, enabling it to seek community partnerships and linkages to sustain its programming within the community. Awards will be announced at the end of June.
- ***ING Run for Something Better*** - Submitted this grant for Thalberg School. If successfully funded, this would provide \$1,500 to sponsor an after-school running program at Thalberg.
- ***TD Charitable Foundation*** - Assisted Jan Verderame in writing this grant, requesting \$23,256 for a summer literacy program at Derynoski. Decision is still pending.

FUNDED GRANTS

- ***William Caspar Graustein Memorial Fund*** - Provided \$1,500 to sponsor our Early Childhood Education Community Conversation on May 3
- ***Aetna Foundation Grant*** - Collaborated with Dave Donnelly from the Southington YMCA. This provided for a pilot program involving Jan Sullivan's Careers in Education class and three physical education classes at Hatton Elementary School. High school students were able to provide lessons in healthy eating and fitness to the younger students.
- ***Lowe's Toolbox for Education*** - \$5,000 to Thalberg School for additions to their teaching garden and \$4,000 to Hatton School for courtyard beautification as a SOAR project.
- ***Calvanese Foundation*** - \$2,000 toward the purchase of a van for the Special Education Transition Program
- ***Community Foundation of Greater New Britain*** - \$16,333 to complete the purchase of a van for the Special Education Transition Program. After this successful funding, we then withdrew our prepared application to the Main Street Community Foundation.
- ***Petit Family Foundation*** - \$3,645 for document cameras for science classrooms at DePaolo Middle School

- **TOTAL FUNDS AWARDED = \$32,478**

UNSUCCESSFUL GRANT ATTEMPTS

- ***Safe Schools/ Healthy Students*** - We were prepared to submit a proposal for this federal grant in February, when the proposal was pulled by the federal government three days prior to its scheduled release date. Required partnerships with Community Mental Health Affiliates, the Southington Police Department, and the New Britain Court Support Services Division had been established.
- ***Teaching American History*** - We were preparing for this grant. However, the federal government scrapped the program. We had established partnerships with Quinnipiac University, Bristol Public Schools, and Cheshire Public Schools as well as with several historical museums/sites in our area.
- ***Barbara Bush Foundation Literacy Grant*** - Unsuccessful – This would have provided \$65,000 to establish a preschool program at Flanders for families who would otherwise not have access to a preschool experience for their children.
- ***RGK Foundation*** - Unsuccessful – This would have provided \$20,050 for a literacy program for ELL families at the Family Resource Center.
- ***Bank of America Foundation*** - Unsuccessful – This would have provided \$20,050 for a literacy program for ELL families at the Family Resource Center.
- ***Mary W. Harriman Foundation*** - Unsuccessful – We were asking for funds for a van for the Special Education Transition Program.
- ***CPR Savers*** - Unsuccessful – We were asking for funds to purchase 11 Automatic External Defibrillators (AEDs).
- ***School Health*** - Unsuccessful – We were asking for funds to purchase 11 AEDs.

SOUTHINGTON EDUCATION FOUNDATION

They have agreed to work with us in the future on a Kellogg Foundation grant (literacy) and a Charles Lafitte Foundation grant (summer reading). These foundations only accept grant applications from 501(c)(3) non-profit organizations.

GRANT OPPORTUNITIES FORWARDED TO OTHERS IN SCHOOL SYSTEM

- Sodexo School Engagement – high school service clubs - \$5,000
- Literacy Empowerment – books for K-2 - \$20,000
- Toshiba Foundation – mini-grants for K-12 math and science teachers
- Home Depot – child-centered garden programs
- Scholastic Art & Writing Competition for Grades 7 – 12
- American Association of School Librarians - \$10,000 for library programs
- Humane Society of the United States – mini-grant program for teachers

- ING Unsung Heroes – K-12 programs that improve learning
- CL&P Yankee Natural Gas – FIRST Robotics, Electrical Safety, Career Pathways
- Pre-College Psychology Grant
- United Health Foundation – organization of events for National Kick Butts Day
- eInstruction Technology Grant – professional development for teachers
- NEA Foundation – professional development for teachers
- Finish Line Youth Foundation – scholarships for summer athletic camps
- Braitmayer Foundation – professional development for teachers
- ACH-Hach High School Chemistry grant - \$1,500 for high school chemistry classrooms
- ESEA Foundation Education Challenge Grant - \$15,000 - \$40,000 for utilization of computer/video games to enhance learning experiences.
- NFL “Keep Gym in School Fitness Program” – SHS fitness equipment
- Target grants – Grades K-3 and K-12 music and art
- UTC grant – possible source of funding for Project Lead the Way
- Home Run Community Sponsorships – School Tiplines

PLANNED PROJECTS

- Work with the Southington Education Foundation (SEF) on the Charles Lafitte Foundation grant application for summer/vacation reading projects.
- Work with the SEF on the Kellogg Foundation grant application to support literacy projects.
- Search for sources of funding for technology grants, especially for STEM, possibly through the American Honda Foundation.
- Continue to look for sources of funding for the proposed ELL Imagine Learning English literacy project for the Family Resource Center, possibly through the Verizon Foundation or Main Street Community Foundation.
- Continue to look for sources of funding to purchase AEDs and nursing software, possibly through the Main Street Community Foundation.
- Search for additional federal grants to support school system initiatives.

Respectfully Submitted,

Christine Boulanger

Christine Boulanger
May 23, 2012

**END OF THE SCHOOL YEAR DATES
2012**

Date	Event	Place	Time
May 29	Public Hearing Artificial Turf	DePaolo Middle School	7:00 p.m.
June 6	Unico Top 25 Scholar Dinner	Aqua Turf	6:30 p.m.
June 7	DePaolo Awards Night	DePaolo Middle School	6:30 p.m.
June 7	Top 10 Scholar Luncheon	SHS Corner Café	11:30 noon
June 11	Kennedy Awards Night	Kennedy Middle School	6:30 p.m.
June 12	Advance Placement Project Expo	SHS Café	6:00 p.m.
June 13	Volunteer Luncheon	Hawk's Landing	12:00 noon
June 14	Board of Education Meeting	One Room School House	7:00 p.m. Recognitions 7:30 p.m. Mtg.
June 19	SHS Graduation	Southington High School	5:30 p.m.

**Southington Public Schools
Operational Budget Reductions
Superintendent's Recommendation
2012-2013**

BOE Operational Budget Request 2012-2013	82,652,600	3.82%
BOF Approved Operational Budget	82,437,600	3.77%
Town Council Approved Operation Budget (May 14, 2012)	<u>82,437,600</u>	3.77%
Reductions Needed	<u>215,000</u>	
 Salaries		
11210 Principal Salaries	(9,555)	
Turnover - 1 additional Administrative Retirement		
11300 Teacher Salaries	(101,444)	
Additional retirements & resignations		
83121 Paraprofessional Salaries	(78,155)	
Additional retirements & reductions in staff		
 Purchased Services		
32100 Water & Sewer	(8,000)	
32200 Contracted Custodial Services	(10,610)	
36100 Printing Expenses	(5,200)	
32325 Computer Maintenance Software	(4,766)	
 Supplies		
42200 New Program Textbooks	(112,270)	
(to be placed on 2011-12 purchase plan)		
 Special Education		
83370 Tuitions	115,000	
 Total Adjustments	 <u>-215,000</u>	
 Budget in Balance	 <u>0</u>	