Southington Schools Feasibility Study

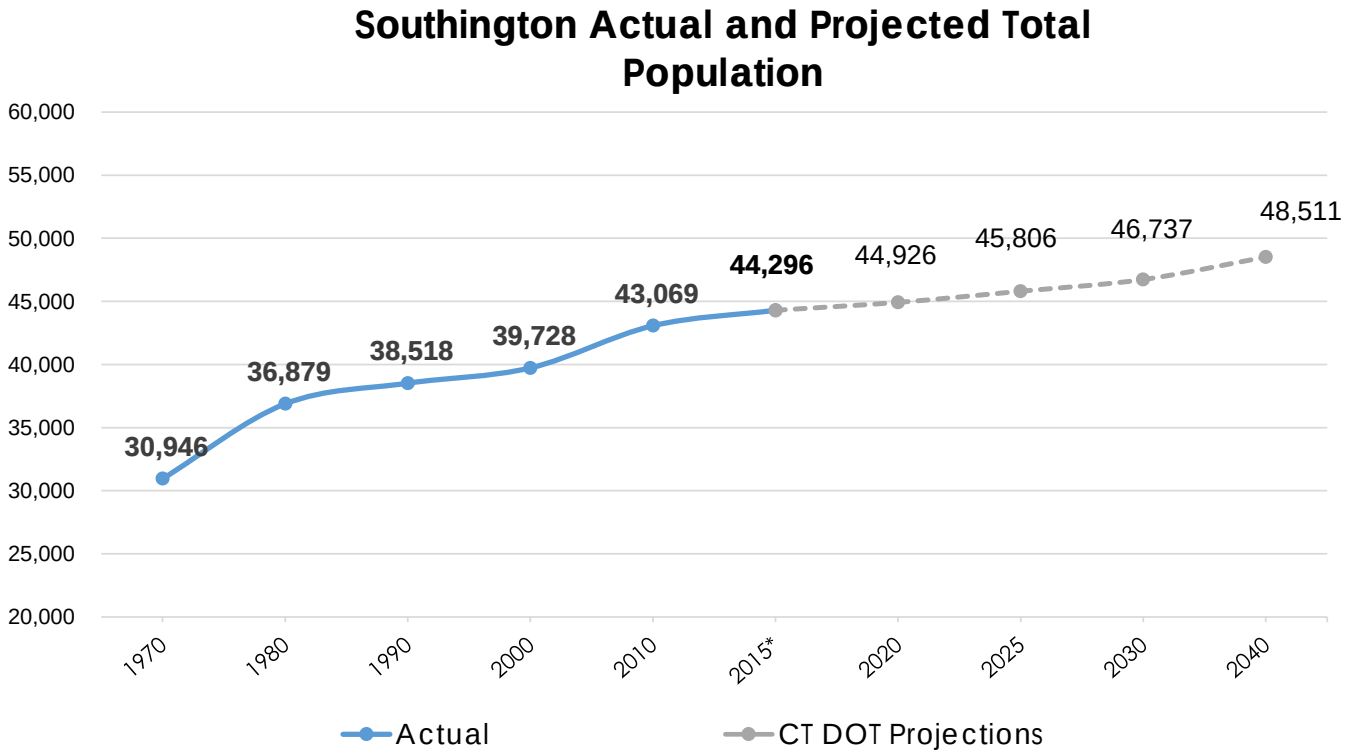
Comprehensive Enrollment Analysis and Projections

September 28, 2017

Introduction

- Demographic Trends
- Housing and Economic Trends
- Enrollment Trends
- Enrollment Projections Methodology
- Enrollment Projections

Demographics: Total Population



Sources: U.S. Census, CT DOT

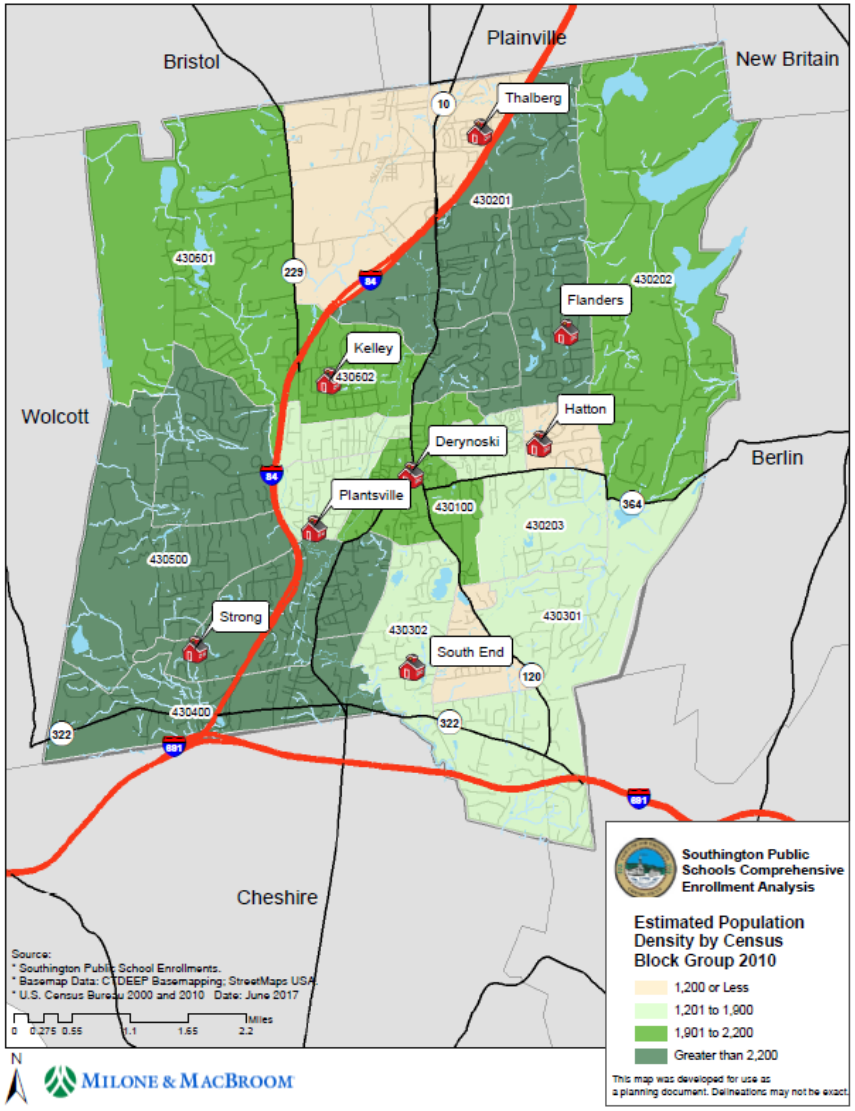
- Population growth accelerated in the 2000s – 8.4% increase from 2000 to 2010
- Estimated to have gained additional 2.8% from 2010 to 2015, and projected to continue moderate growth

Demographics: Total Population

- Population increased significantly during the 2000s – estimated to have remained steady into the 2010s
- Density and growth rates vary across community

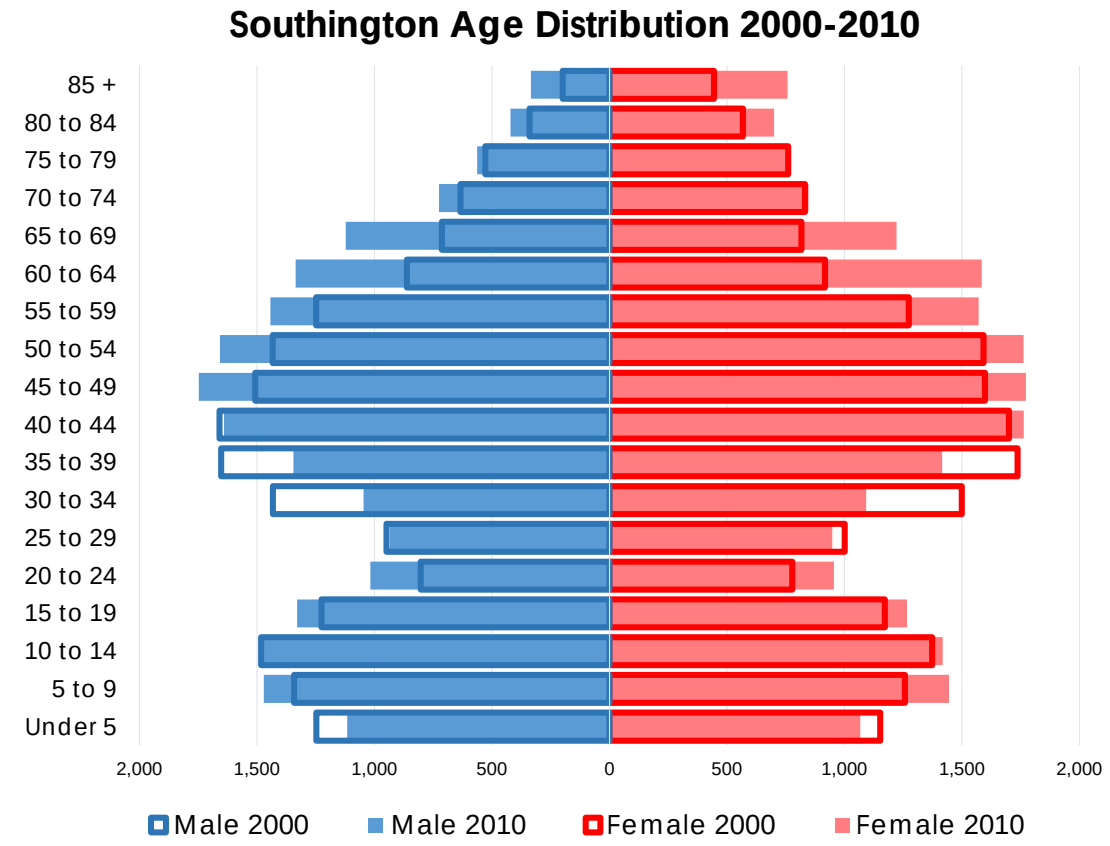
Total Population Change

Census Tract	2000	2010	2000-2010 Change		2015 ACS Est.
			#	%	
430201	3,270	3,388	118	3.6%	3,257
430100	4,068	4,103	35	0.9%	4,242
430202	4,108	4,709	601	14.6%	4,927
430203	4,062	4,212	150	3.7%	4,487
430301	3,079	3,599	520	16.9%	3,708
430302	2,834	2,755	-79	-2.8%	2,888
430400	4,205	5,049	844	20.1%	4,401
430500	6,058	6,547	489	8.1%	6,601
430601	4,564	5,202	638	14.0%	5,101
430602	3,480	3,505	25	0.7%	4,013
TOTAL:	39,728	43,069	3,341	8.4%	43,625



Demographics: Age Distribution

- Loss of young working age population during the 2000s – those likely to have young families
- However, gains in school-age children
- Overall aging of community



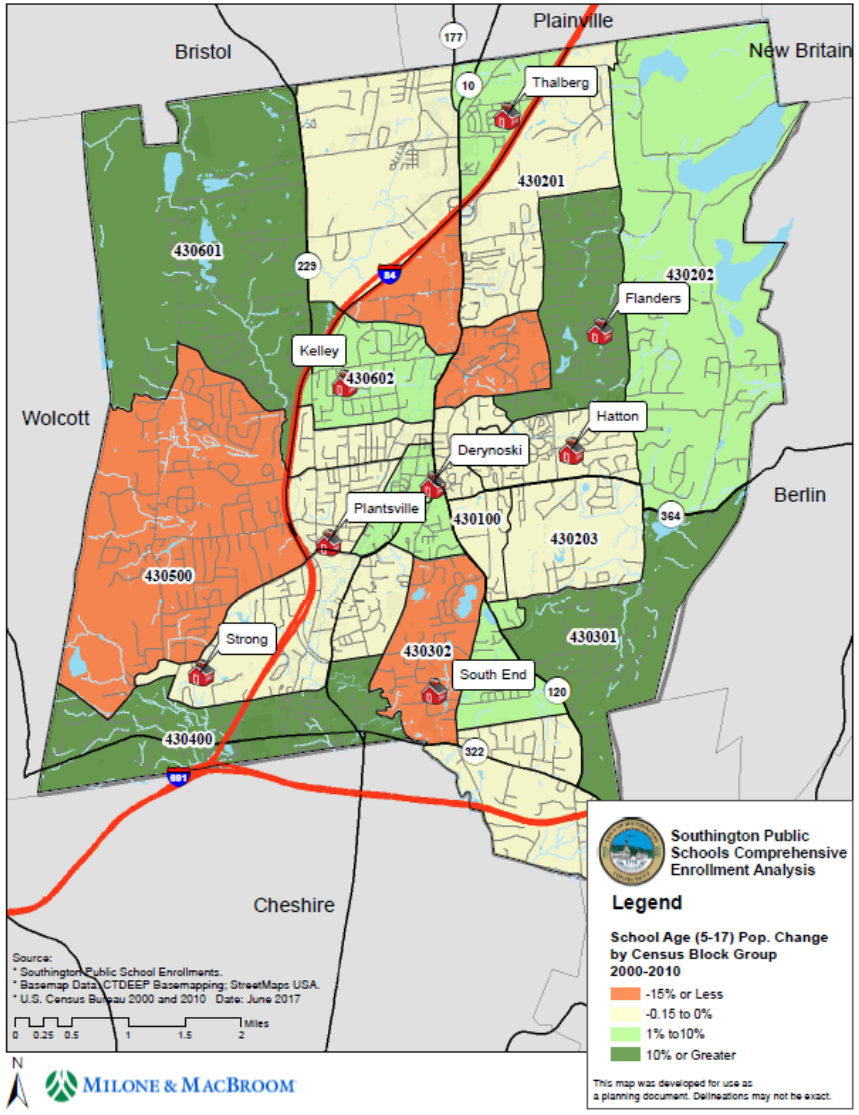
Source: U.S. Census, 2000 and 2010

Demographics: Student Age Pop.

- School-age children increased 6% during the 2000s – slower than total population growth
- Estimated to have lost that increase by 2015

School-Aged (5-17) Population Change

Census Tract	2000	2010	2000-2010 Change		2015 ACS Est.
			#	%	
430201	656	668	12	1.8%	854
430100	589	565	-24	-4.1%	489
430202	821	926	105	12.8%	795
430203	629	609	-20	-3.2%	700
430301	614	683	69	11.2%	704
430302	538	488	-50	-9.3%	488
430400	734	832	98	13.4%	455
430500	1,137	1,298	161	14.2%	1,026
430601	765	834	69	9.0%	699
430602	588	617	29	4.9%	749
TOTAL:	**7,071**	**7,520**	**449**	**6.3%**	**6,959**

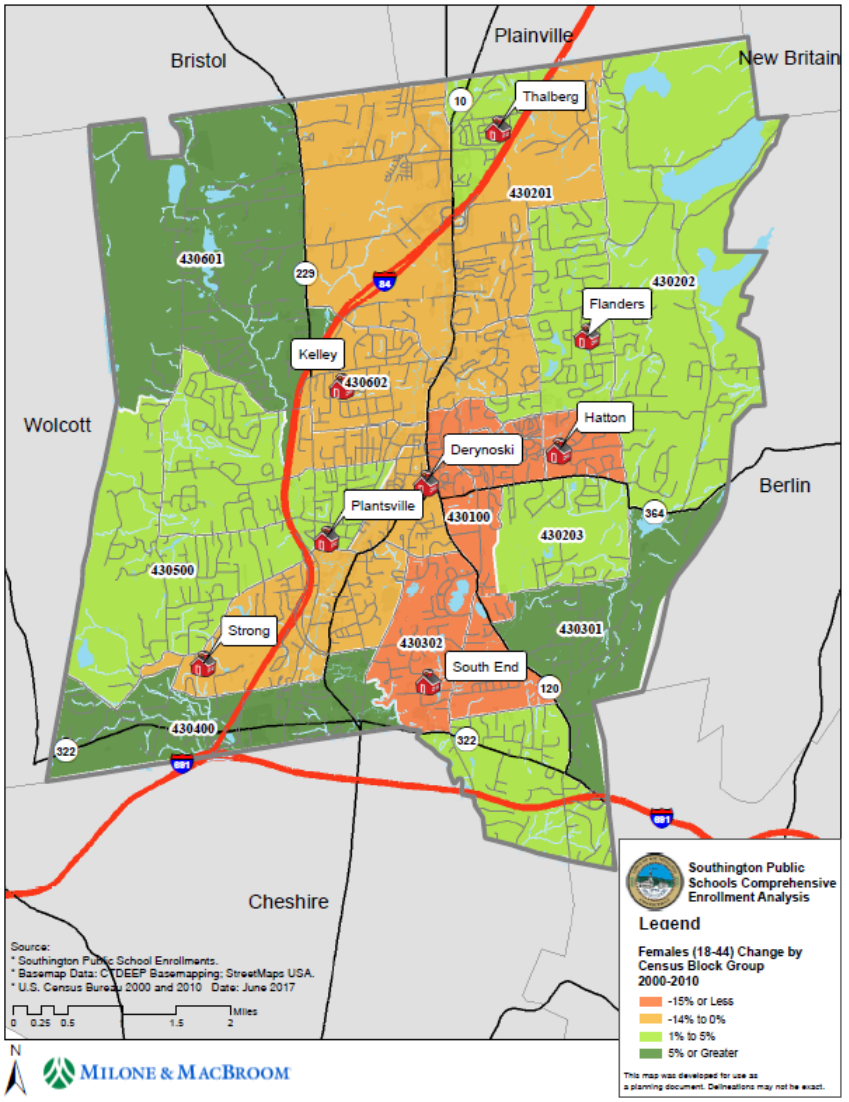


Demographics: Females 18-44

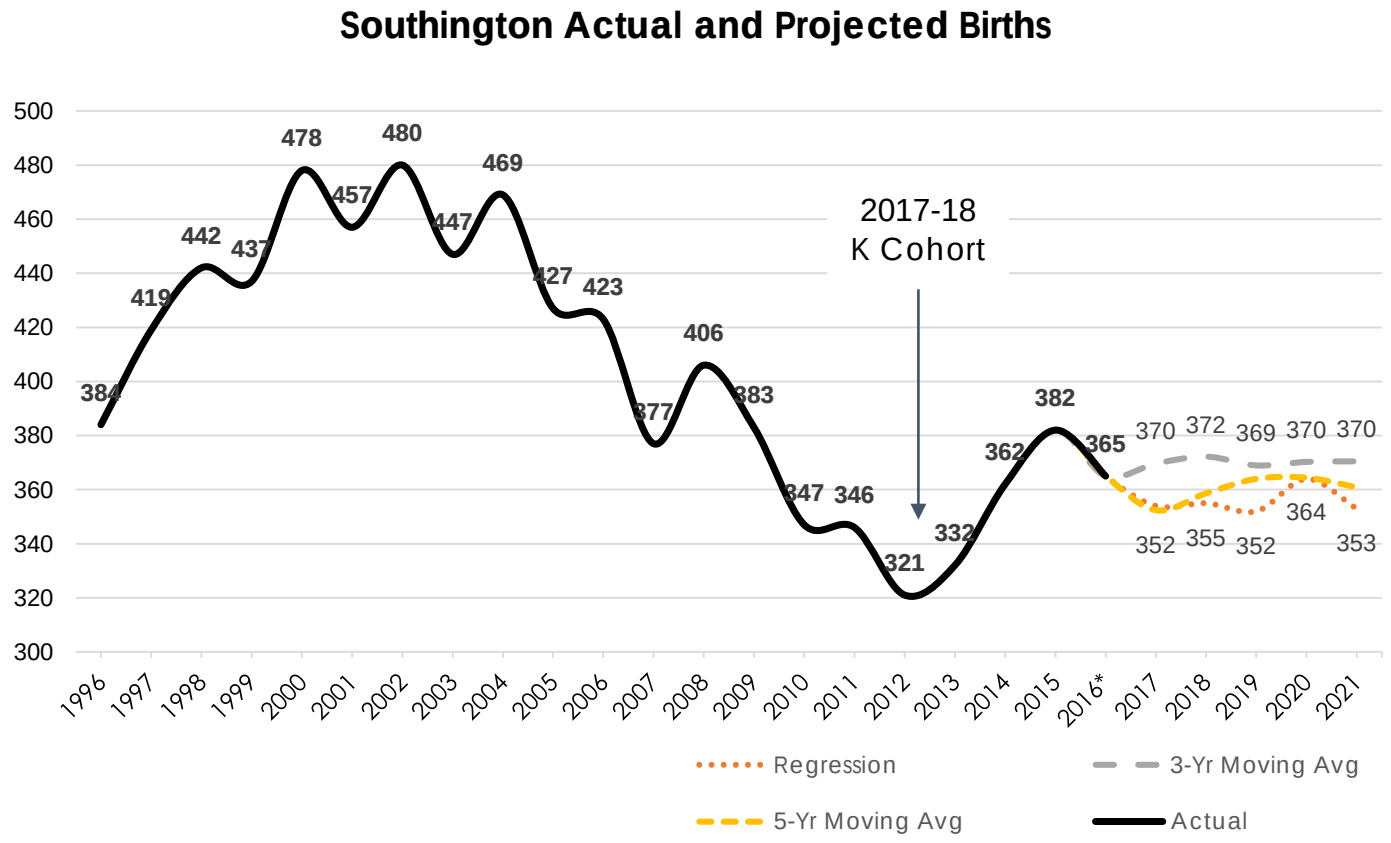
- Females 18-44 decreased 7% in the 2000s
- Estimated to have decreased another 10% by 2015

Change of Females Ages 18-44

Census Tract	2000	2010	2000-2010 Change		2015 ACS Est.
			#	%	
430201	596	535	-61	-10.2%	420
430100	797	679	-118	-14.8%	591
430202	642	642	0	0.0%	661
430203	575	516	-59	-10.3%	449
430301	512	521	9	1.8%	499
430302	502	403	-99	-19.7%	404
430400	827	802	-25	-3.0%	625
430500	1126	1046	-80	-7.1%	962
430601	875	910	35	4.0%	755
430602	657	558	-99	-15.1%	593
TOTAL:	7,109	6,612	-497	-7.0%	5,959



Demographics: Births



- Births peaked in the early 2000s and had started to decline prior to Recession
- Recent increasing trend may have reached plateau

Demographics: Households

- Almost 30% of households in Southington include children under the age of 18 – largely living in married-couple families
- More households have school-age children (6-17 years) than young children, under 6
- Indicator of families moving into the community with children ready to enter system, rather than settling in the community prior to having children

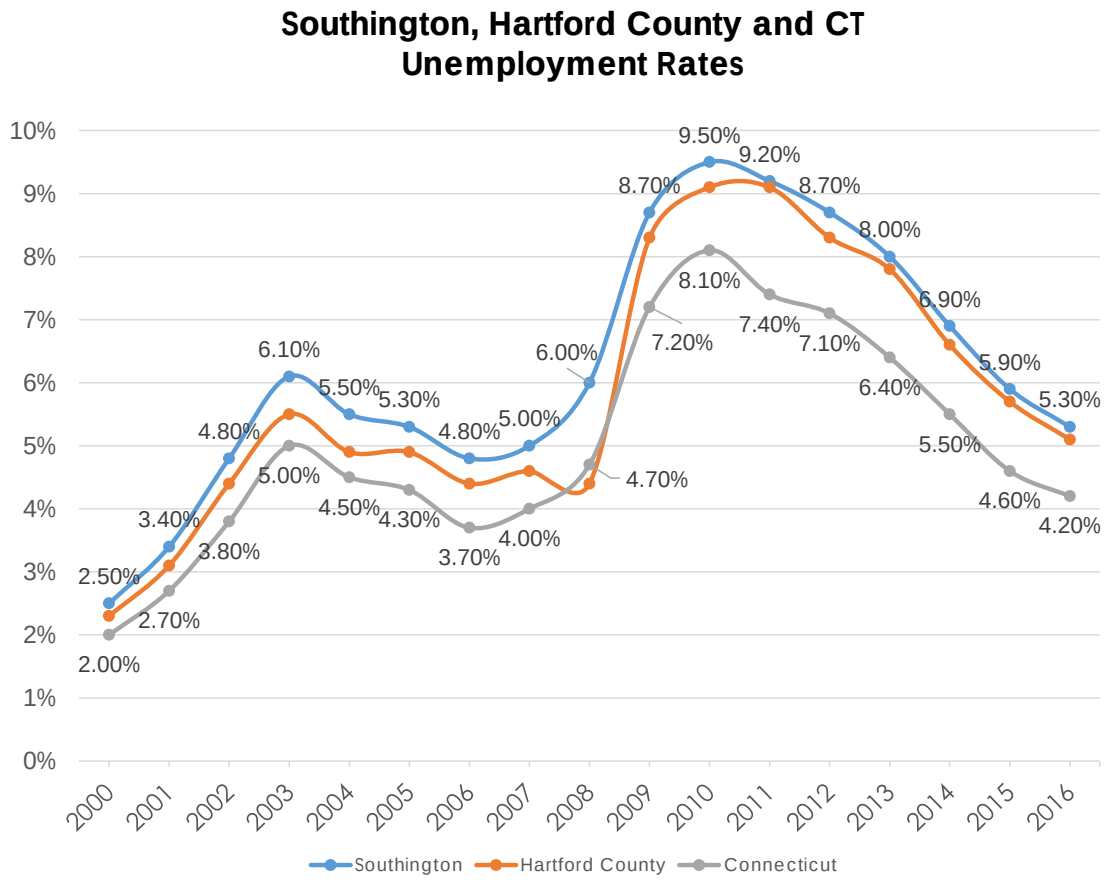
2015 Households by Type

Household Type	Estimate	% of Total Households
Total Households	**17,082**	**100.0%**
Average Household Size	2.53	
With Own Children Under 18 Years	4,775	28.0%
Married Couple Families	**10,182**	**59.6%**
Average Household Size	3.1	
With Own Children Under 18	3,926	23.0%
Under 6 Years	1,040	6.1%
Under 6 and 6 to 17	554	3.2%
6 to 17 Only	2,332	13.7%
Female Householder, No Husband	**1,443**	**8.4%**
Average Household Size	2.92	
With Own Children Under 18	629	3.7%
Under 6 Years	113	0.7%
Under 6 and 6 to 17	97	0.6%
6 to 17 Only	419	2.5%
Nonfamily Households	**4,778**	**28.0%**
Average Household Size	1.15	
Householder Living Alone	4,166	24.4%

Source: American Community Survey 2011-15

Economic: Unemployment Rates

- Unemployment generally follows Hartford County trends, slightly higher than State rates
- Slow recovery, but back to pre-recession levels

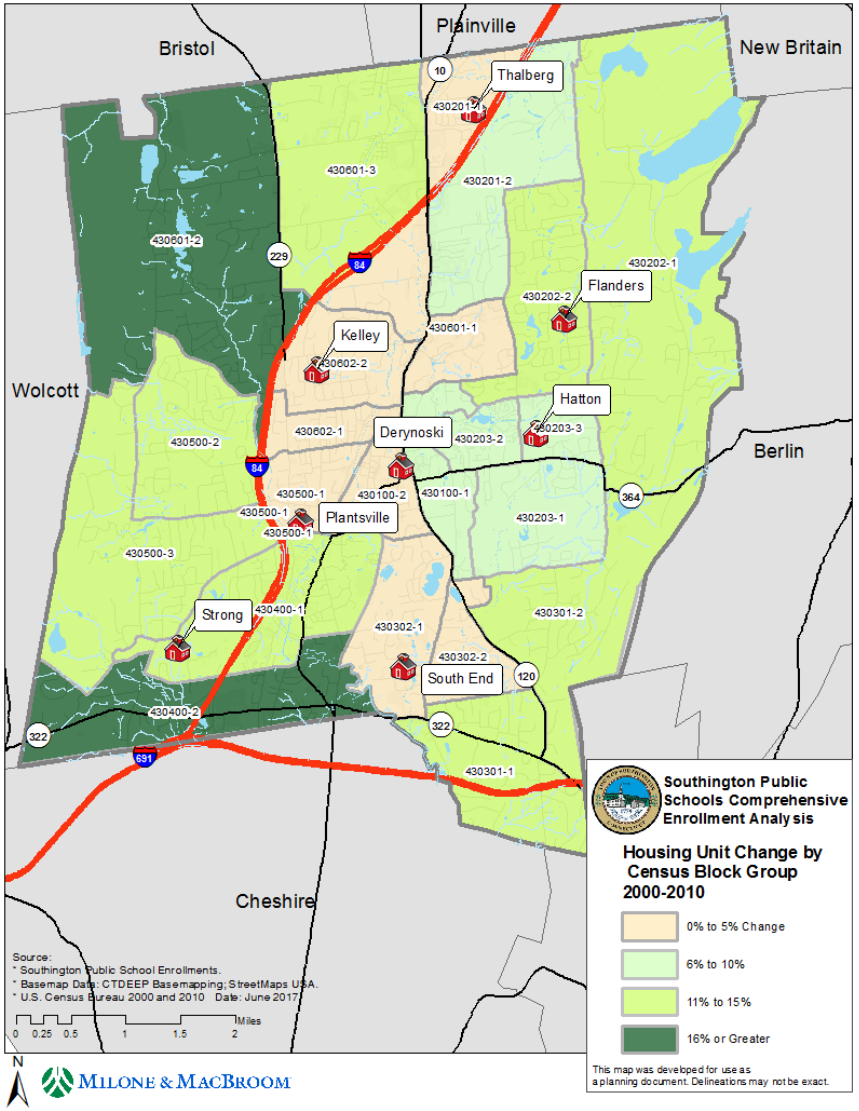


Housing: Total Units

- Housing Increased at a greater rate than total population during the 2000s

Housing Unit Change

Census Tract	2000	2010	2000-2010 Change		2015 ACS Est.
			#	%	
430201	1,258	1,356	98	7.8%	1,436
430100	1,649	1,726	77	4.7%	1,848
430202	1,442	1,657	215	14.9%	1,734
430203	1,698	1,837	139	8.2%	2,021
430301	1,113	1,290	177	15.9%	1,387
430302	1,023	1,043	20	2.0%	1,126
430400	1,562	2,060	498	31.9%	2,270
430500	2,092	2,344	252	12.0%	2,474
430601	1,913	2,139	226	11.8%	2,260
430602	1,333	1,362	29	2.2%	1,481
TOTAL:	**15,083**	**16,814**	**1,731**	**11.5%**	**18,037**

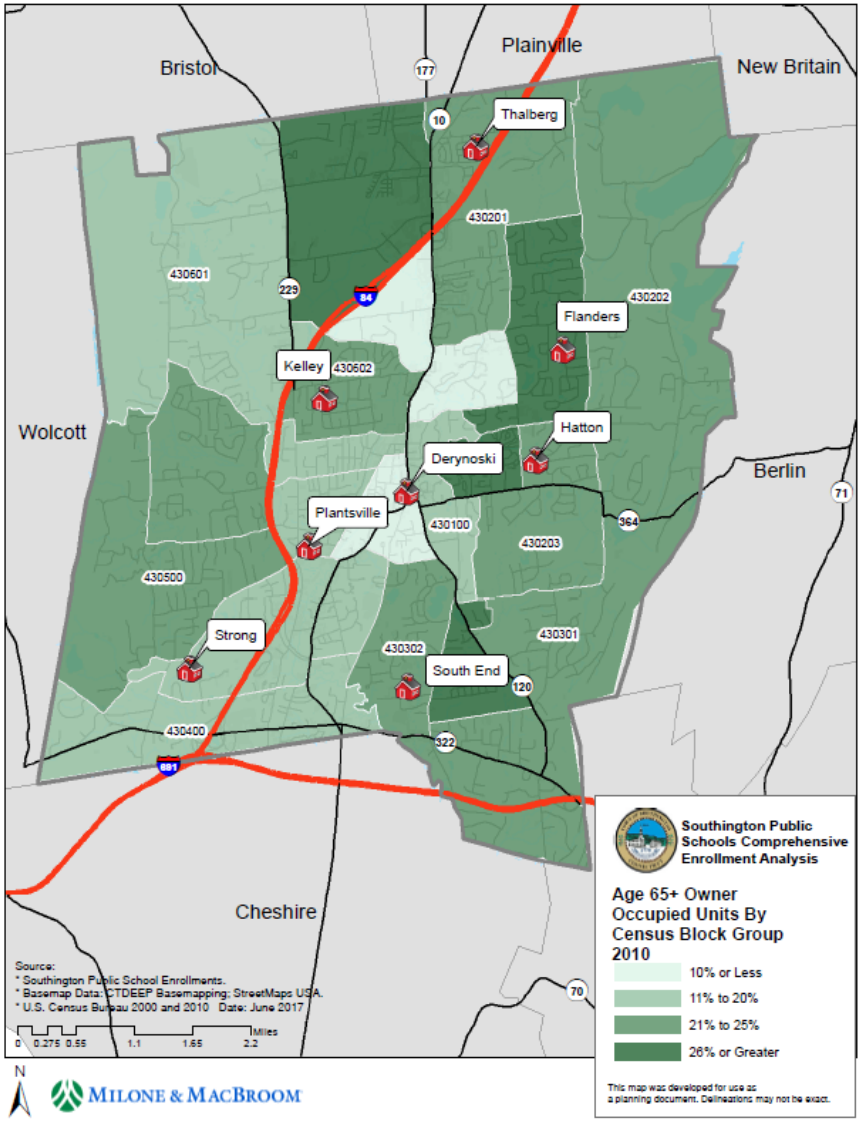


Housing: Householder Age 65+

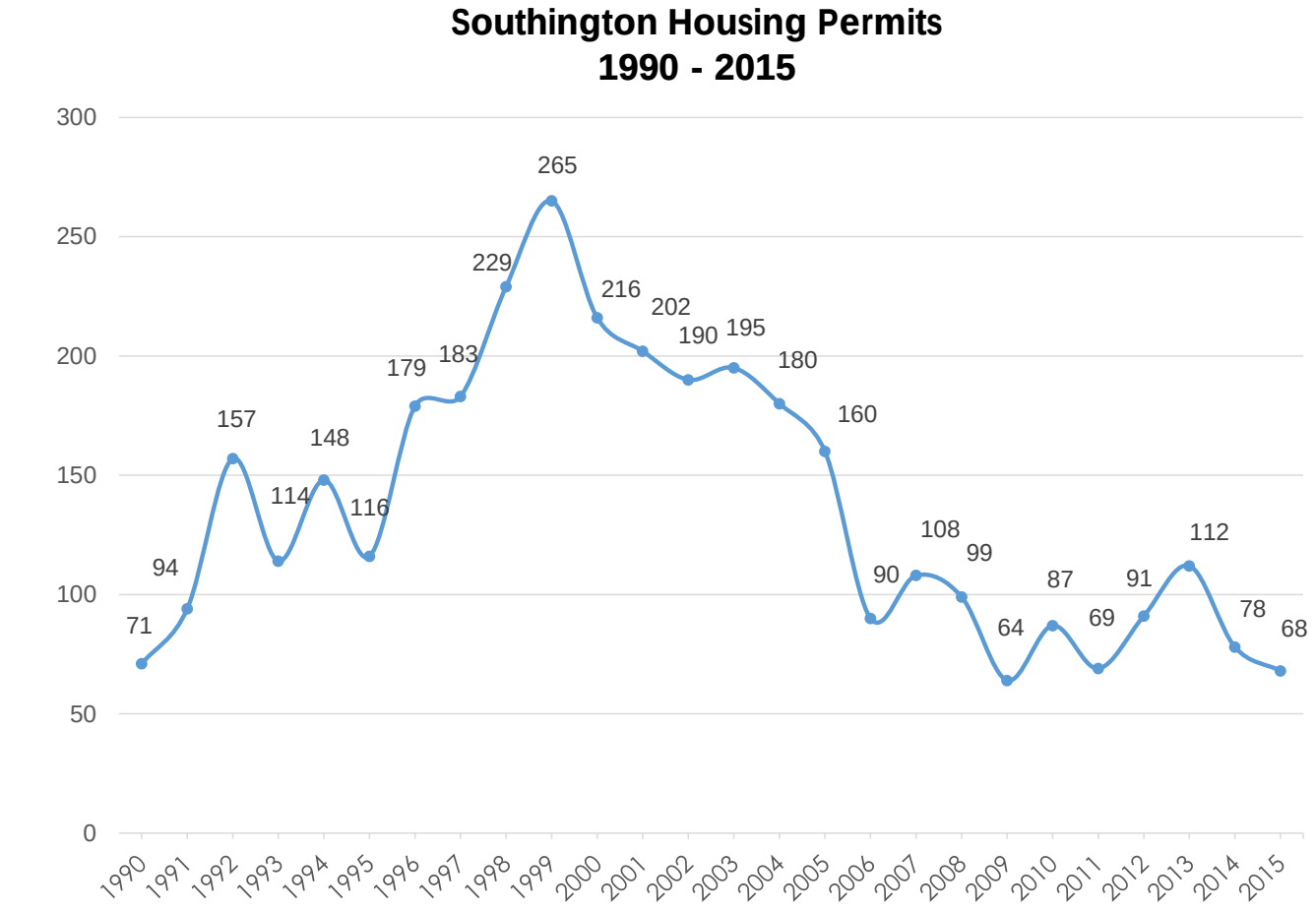
- About 30% of all households are headed by a resident age 65+
- Housing stock ripe for turn over

Householder Age 65+

Census Tract	2000	2010	2000-2010 Change		2015 ACS Est.
			#	%	
430201	270	409	139	51.5%	445
430100	454	455	1	0.2%	508
430202	315	401	86	27.3%	566
430203	679	855	176	25.9%	990
430301	264	330	66	25.0%	383
430302	251	266	15	6.0%	341
430400	369	506	137	37.1%	648
430500	404	594	190	47.0%	611
430601	629	832	203	32.3%	815
430602	311	299	-12	-3.9%	426
TOTAL:	**3,946**	**4,947**	**1,001**	**25.4%**	**5,733**



Housing: Permits



Source: CT DECD

- Housing permits peaked in the early 2000s
- Permitting still at low, recessionary levels

Housing: Recent Development

- Almost 500 additional units under construction, approved or pending
- Completed units in single-family subdivisions have generated 80+ students across all grades
- Families moving in ready to enroll

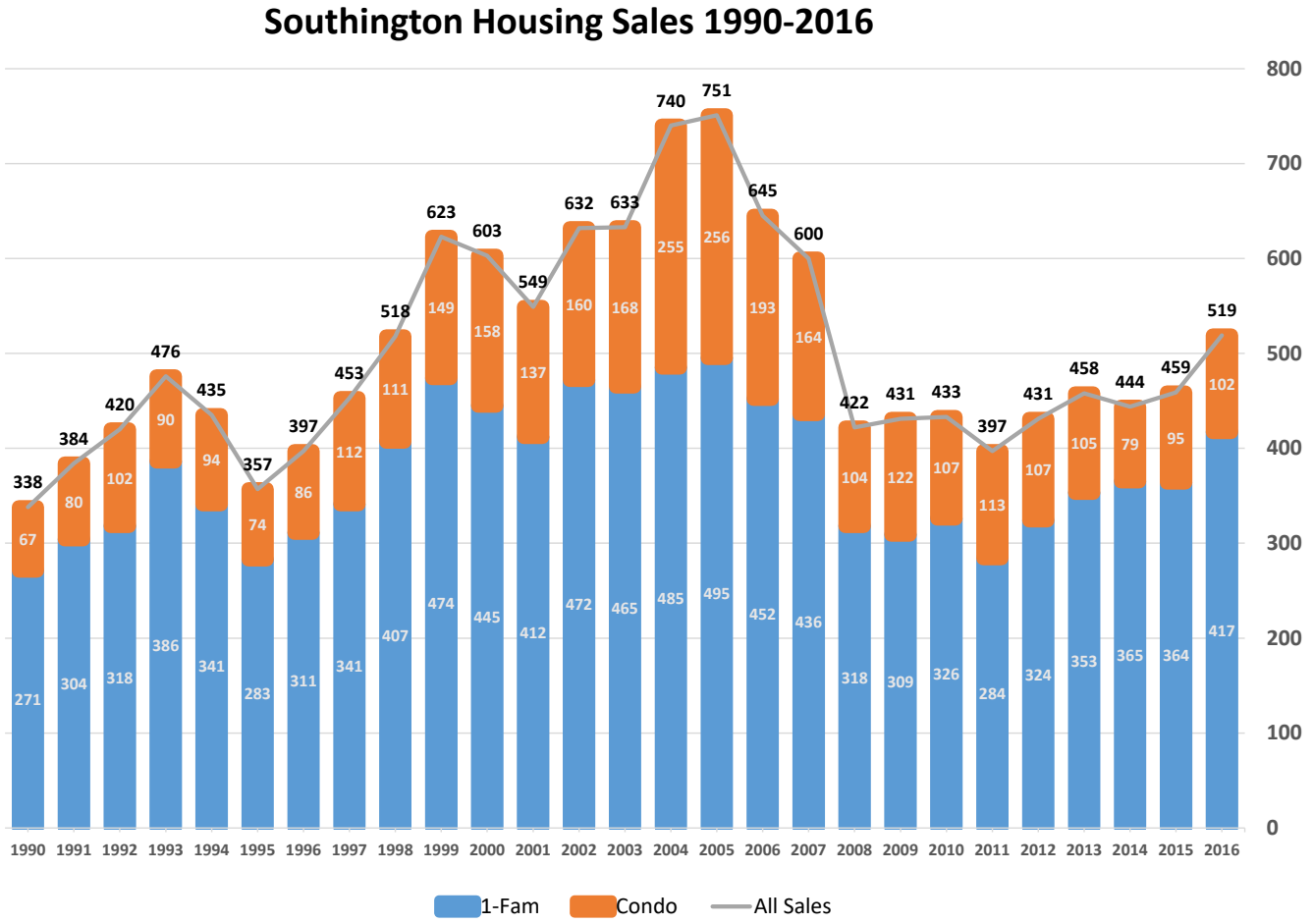
Planned Housing Projects

Project Name	Status	# of Units	Unit Type	Unit Breakdown	2016-17 Students
Beecher Street School Adaptaive Reuse	Approved	20-22	1-3 Bedroom Apartments	12-13 Three BR, 8-10 One to Three BR units - depends on historic building review	0
Liberty Street Development	Under construction	34	2-3 Bedroom	30 Two BR and 4 Three BR Units	1 High
Applegate Phase 4,5,6	Pending	49	Unknown	# of BR per unit TBD	0
Edin Ave Apartments	Approved - may be modified with new owner now	64	1-2 Bedroom	3 One BR and 61 Two BR Units	0
	Total	**167**		**Total Students**	**1**

Approved Subdivisions June 2013 - Present

Project Name	Status	# of Units	Unit type	2016-17 Students	Total Students
Loper Street	under construction	72	Single-family	0	0
FRAL, LLC	under construction	17	Single-family	0	0
Hillcrest Village	under construction	100	Single-family	2 Elem; 1 Middle	3
Wonx Spring Rd (Hunter's Lane)	under construction	19	Single-family	4 Elem; 1 Middle	5
Welch Road Pine Valley Golf Course	under construction	94	Single-family	47 Elem; 17 Middle; 5 High	69
East Gate Meadows (Steeplechase)	under construction	20	Single-family	5 Elem; 1 Middle	6
	Total	**322**		**Total Students**	**83**

Housing: Sales



- Condo sales important component of housing market boom of mid-2000s
- Single-family home sales generally increasing since 2011 low

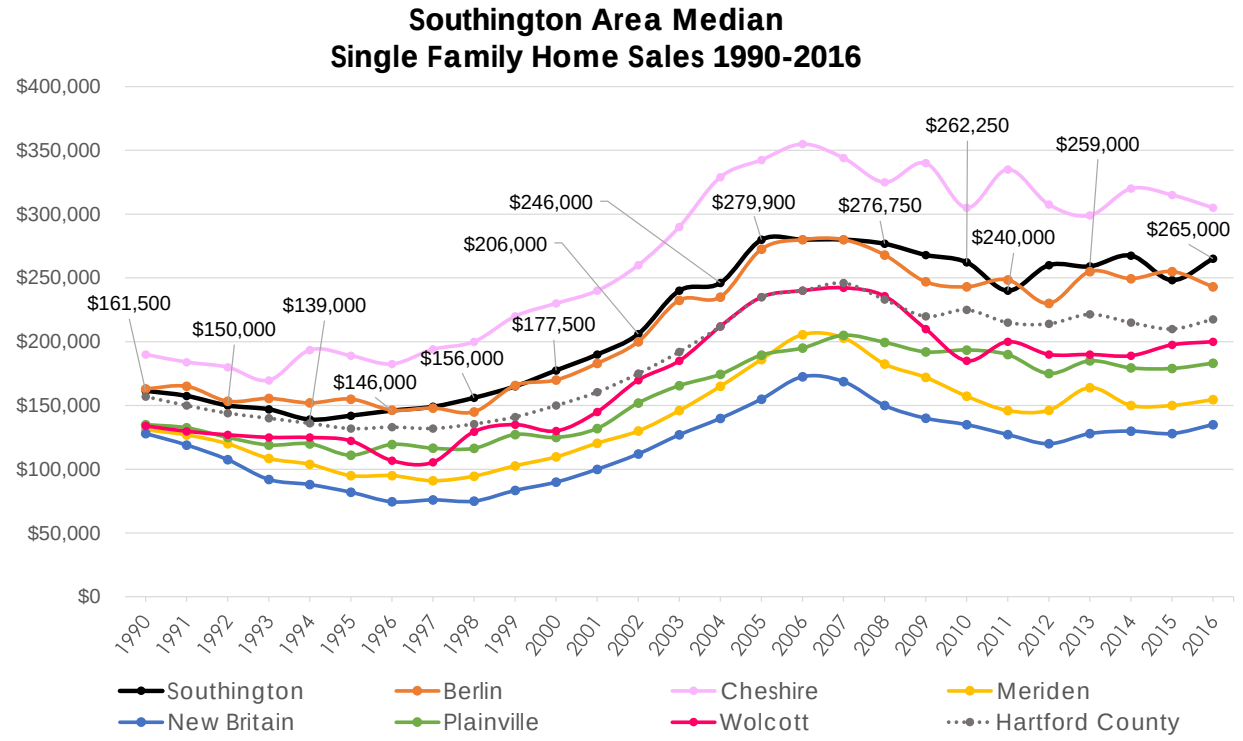
Housing: Sales

Year	Period	1-Fam	Condo	Total	Year Over Year Change
2010	Jan - Dec	326	107	433	
2011	Jan - Dec	284	113	397	-8.3%
2012	Jan - Dec	324	107	431	8.6%
2013	Jan - Dec	353	105	458	6.3%
2014	Jan - Dec	365	79	444	-3.1%
2015	Jan - Dec	364	95	459	3.4%
2016	Jan - Dec	417	102	519	13.1%
2017	Jan-Dec*	426	112	539	3.8%

* Estimated based on Jan-Jul sales of 217 single-family and 63 condos, and the average half-year split of sales over the last three years

- Significant increase in sales in 2016
- Based on first half of 2017, sales look to be on pace with 2016 levels

Housing: Sales Prices



Source: Warren Group

- Southington has consistently had higher sales prices than more urban and rural neighboring communities, as well as Hartford County
- Significantly lower prices than neighboring Cheshire
- Prices recovering from Recession

Housing: Qualitative Sales Trends

- According to local realtors, Southington has a strong market right now – central location, access to highways and employment centers, and affordable houses
- Diverse market – relocations from other parts of the country, downsizing seniors, young families looking to buy first homes
- Sales stem from both those moving within Southington (down-sizing or buying up) and from new residents
- West Street and neighborhood around high school particularly hot locations due to new construction

Enrollment Trends: Students & Sales

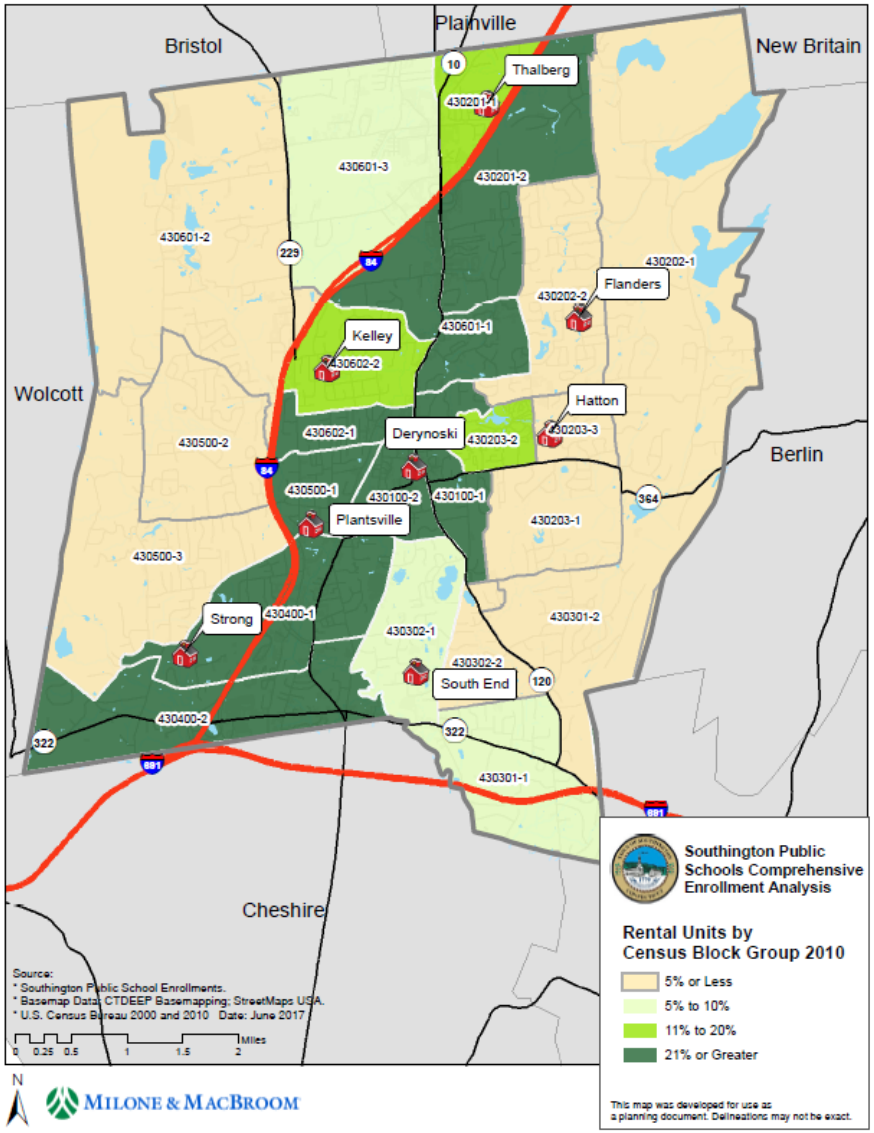
School Year	Total 12 Months prev. Sales (Oct.-Oct.)	New to District Students Matched to Sale				Students per Sale
		K-5	6-8	9-12	TOTAL	
2013-14	564	52	20	11	83	0.15
2014-15	497	63	12	9	84	0.17
2015-16	492	58	10	8	76	0.15
2016-17	566	75	20	7	102	0.18
TOTAL	**2,119**	**248**	**62**	**35**	**345**	**0.16**

- Identified students new to District in each of the past four years (through id number)
- Address-matched those students to housing sales in the 12 months preceding that school year's Oct. 1st enrollment count
- Families are moving into the district with students ready to matriculate, especially elementary students
- Trends in overall sales – not just new units - need to be monitored closely moving forward

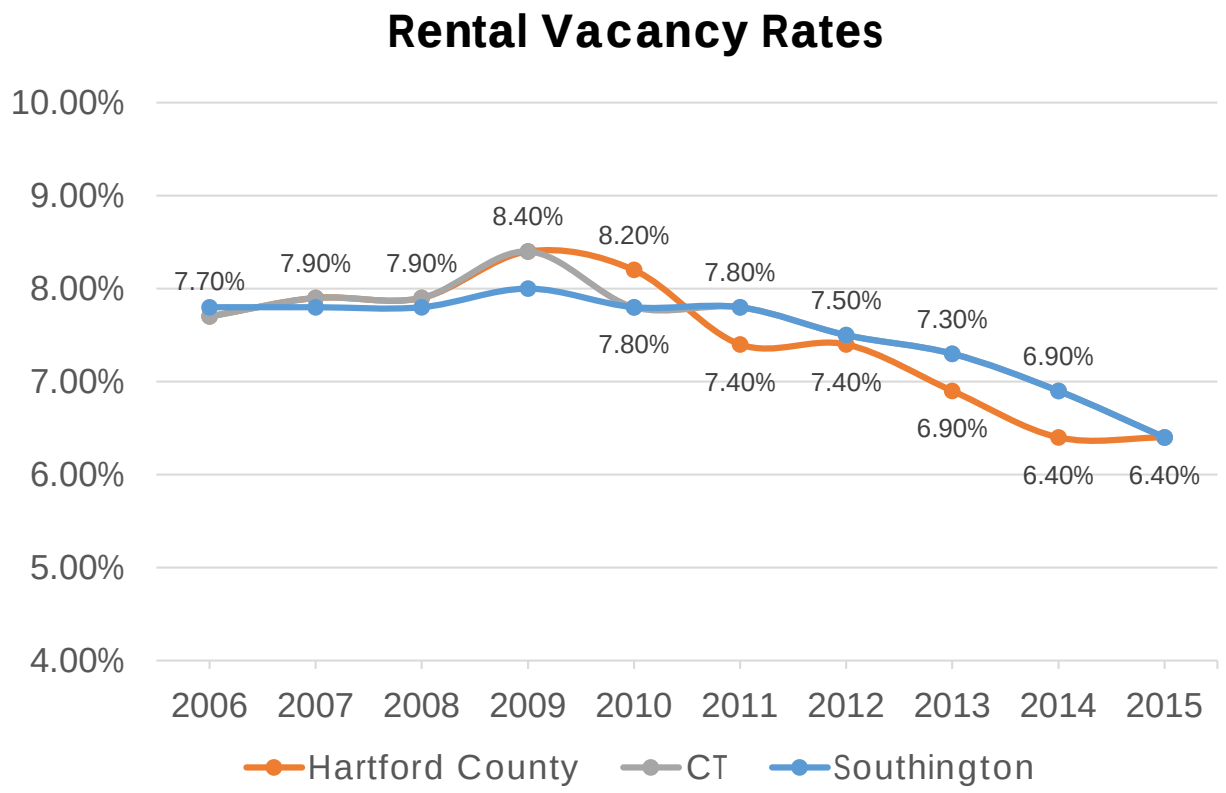
Housing: Rental Units

- 17% of units in Southington are renter occupied
- Concentrated along the I-84 corridor

Rental Unit by Block Group 2010	
Census Tract	**#**
430100	724
430201	242
430202	36
430203	210
430301	81
430302	68
430400	516
430500	222
430601	541
430602	198
TOTAL:	**2,838**

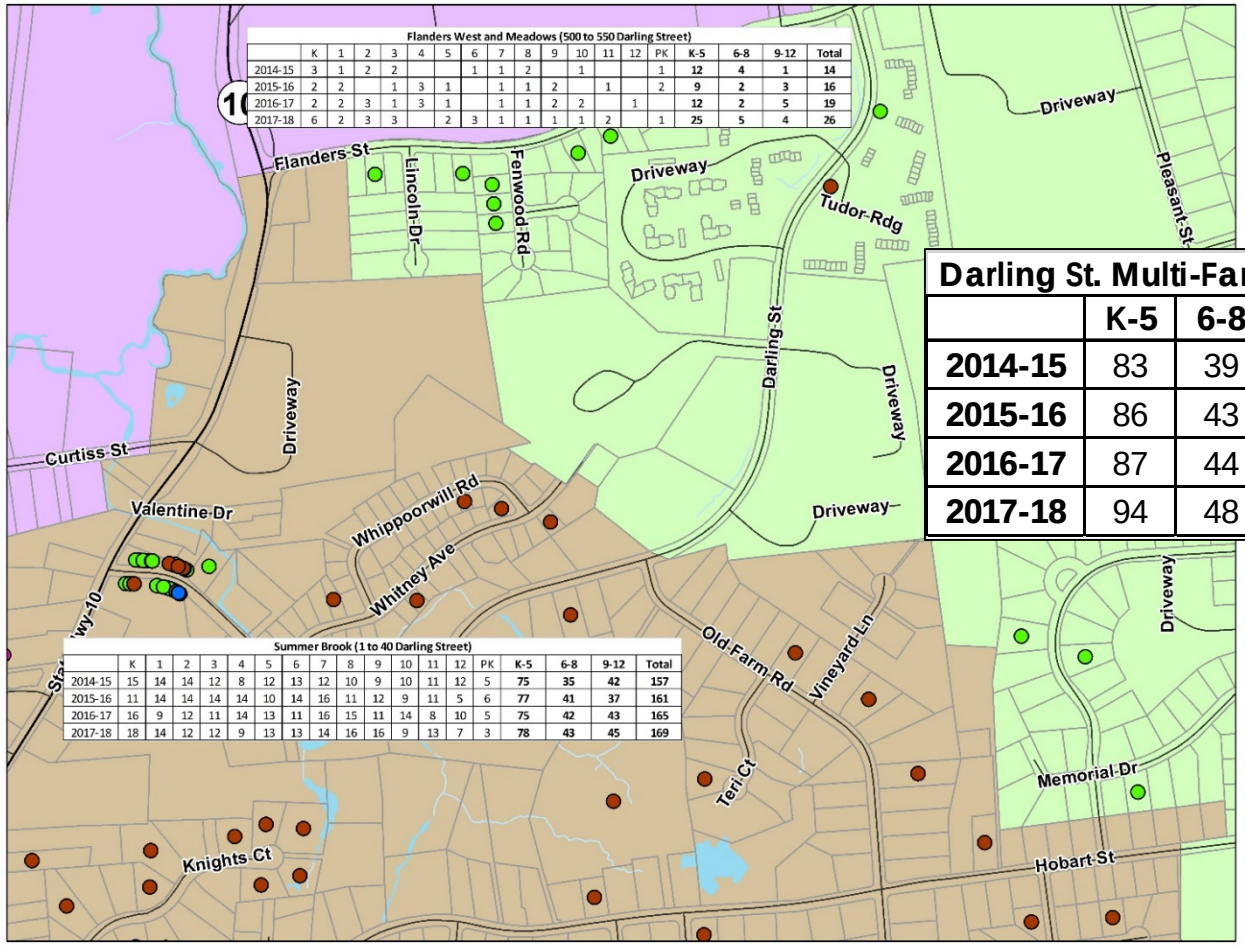


Housing: Rental Vacancy Rates



- Rental vacancy rates are similar to those at County and State levels
- Decreasing over the last five years

Housing: Rental Enrollment Trends



Flanders West and Meadows (500 to 550 Darling Street)	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	K-5	6-8	9-12	Total
2014-15	3	1	2	2			1	1	2		1			1	12	4	1	14
2015-16	2	2		1	3	1			1	1	2		1		2	9	2	3	16
2016-17	2	2	3	1	3	1			1	1	2	2		1		12	2	5	19
2017-18	6	2	3	3		2	3	1	1	1	1	2		1	25	5	4	26

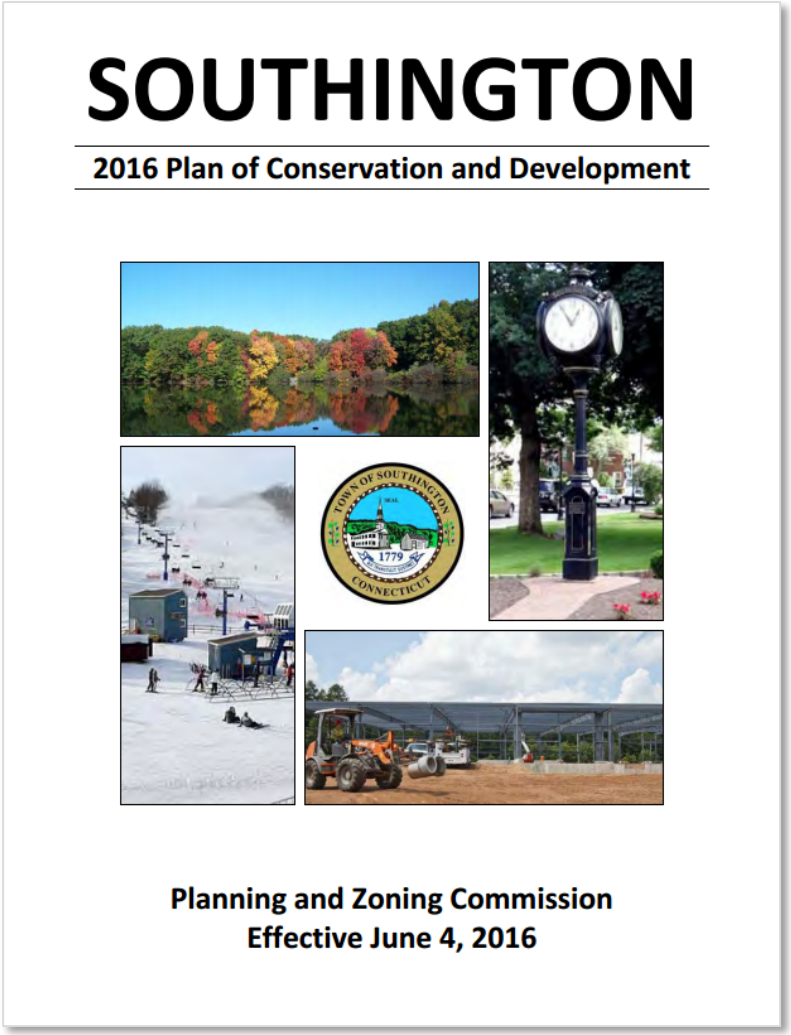
Summer Brook (1 to 40 Darling Street)	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	K-5	6-8	9-12	Total
2014-15	15	14	14	12	8	12	13	12	10	9	10	11	12	5	75	35	42	157
2015-16	11	14	14	14	14	10	14	16	11	12	9	11	5	6	77	41	37	161
2016-17	16	9	12	11	14	13	11	16	15	11	14	8	10	5	75	42	43	165
2017-18	18	14	12	12	9	13	13	14	16	16	9	13	7	3	78	43	45	169

Darling St. Multi-Family Total Enroll	K-5	6-8	9-12	Total
2014-15	83	39	43	171
2015-16	86	43	40	177
2016-17	87	44	48	184
2017-18	94	48	49	195

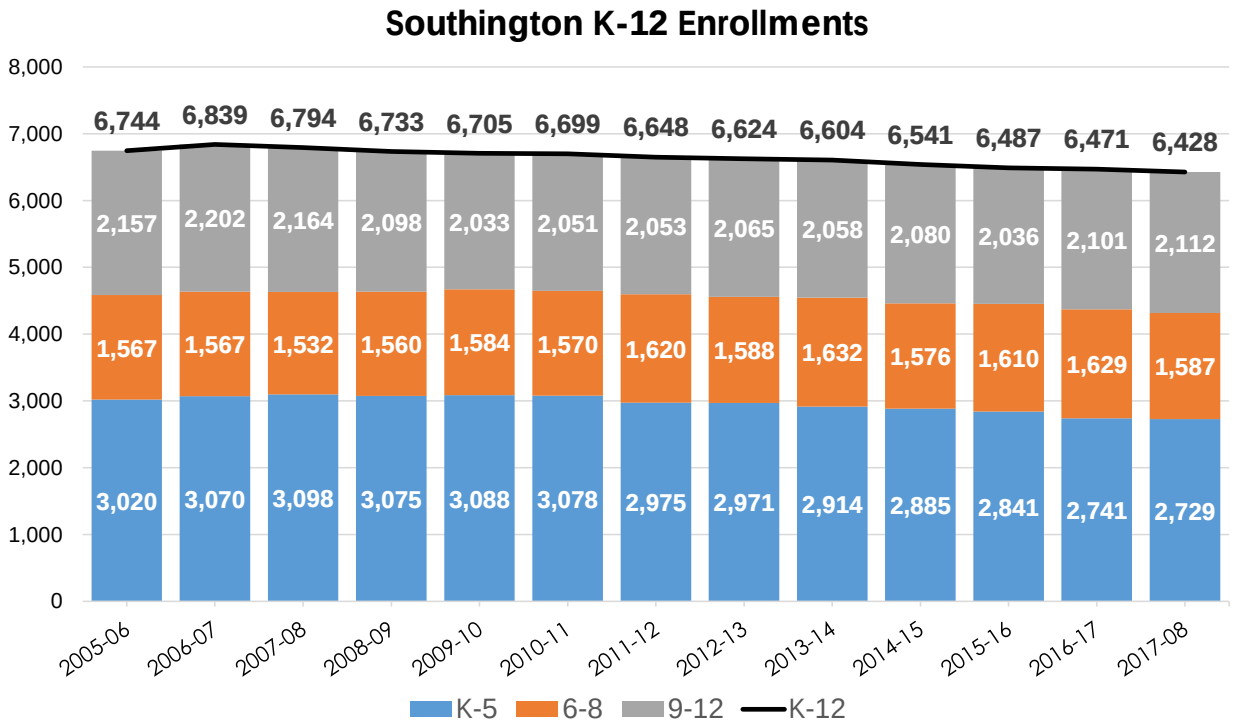
- Enrollments from Summer Brook, Flanders West and Meadows have increased about 14% over the last four years
- May be impacting Flanders enrollments

Housing: Plans for Growth

- Key Issues:
  - Preserve remaining open space
  - Increase diversity of housing stock
  - Aging population will continue to grow while younger age cohorts will stay roughly the same
  - The focus of development is to address affordable housing and accommodate an aging population



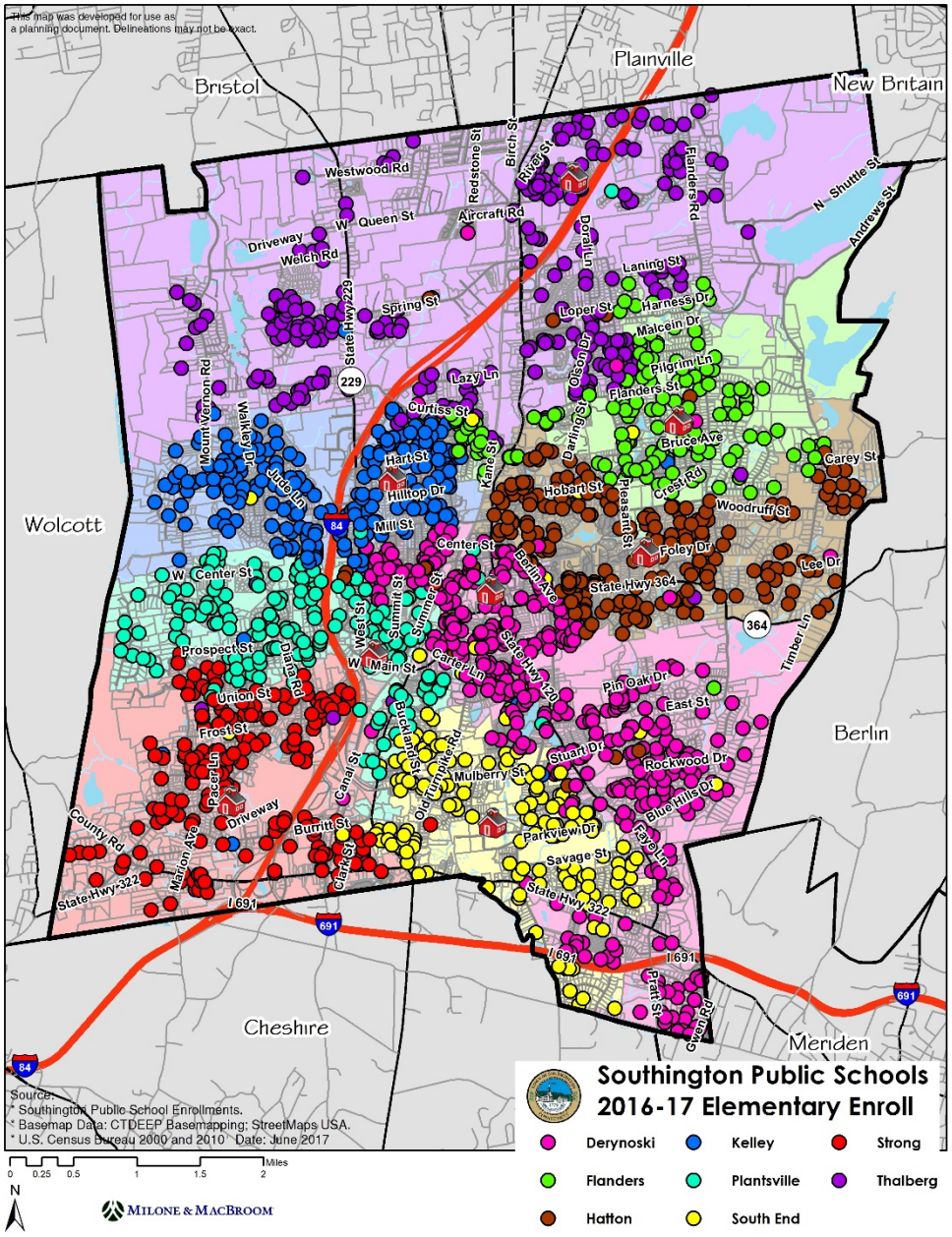
Enrollment: District-Wide



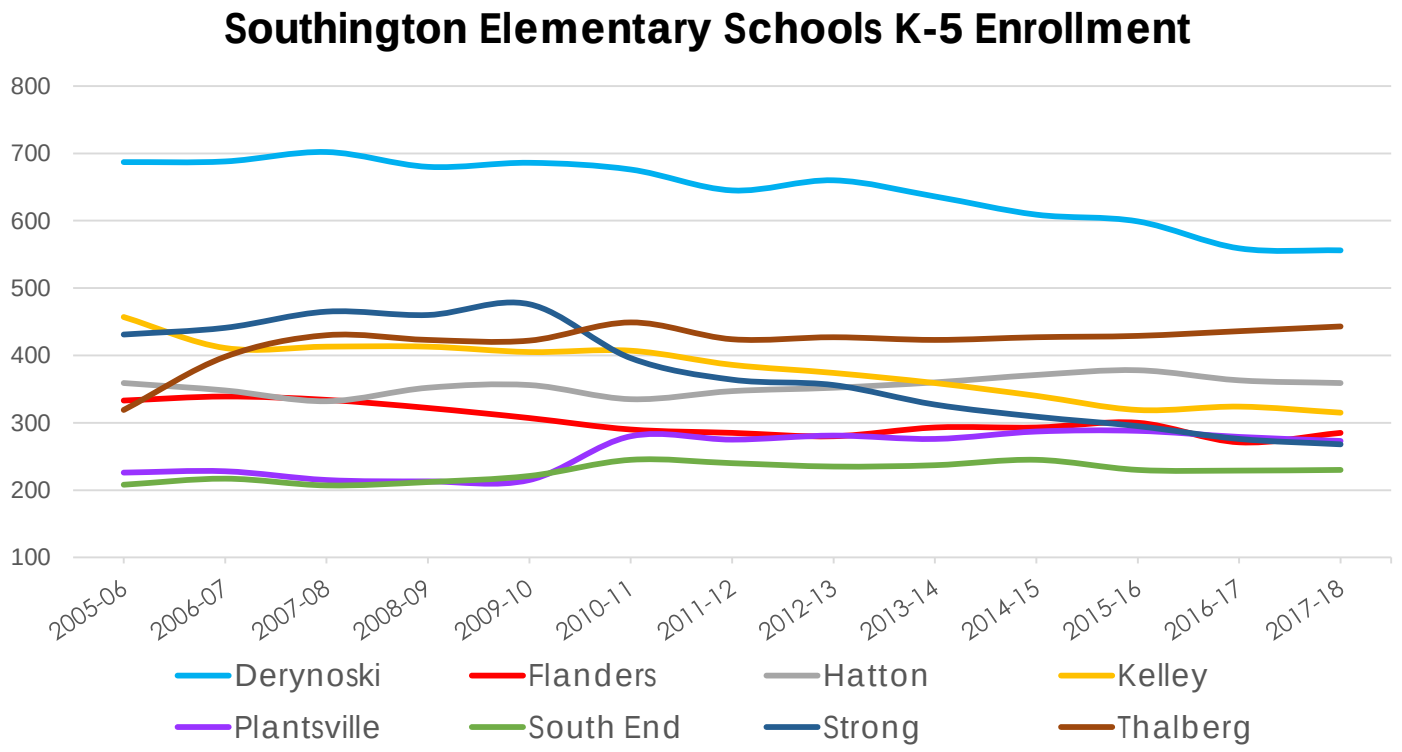
Note that 2017-18 numbers are from 9/13/17, all others are Oct. 1st

- About 6% decrease in total K-12 from peak enrollment in 2006-07
- However, 8% decrease in K-5 over last five years, 12% decrease over last decade
- Middle school enrollments have remained relatively flat over the last five years, and are up almost 4% over the decade
- High school enrollment is up slightly (about 2%) over the last five years, but down slightly (about 2%) from a decade ago

Enrollment: Elementary Schools



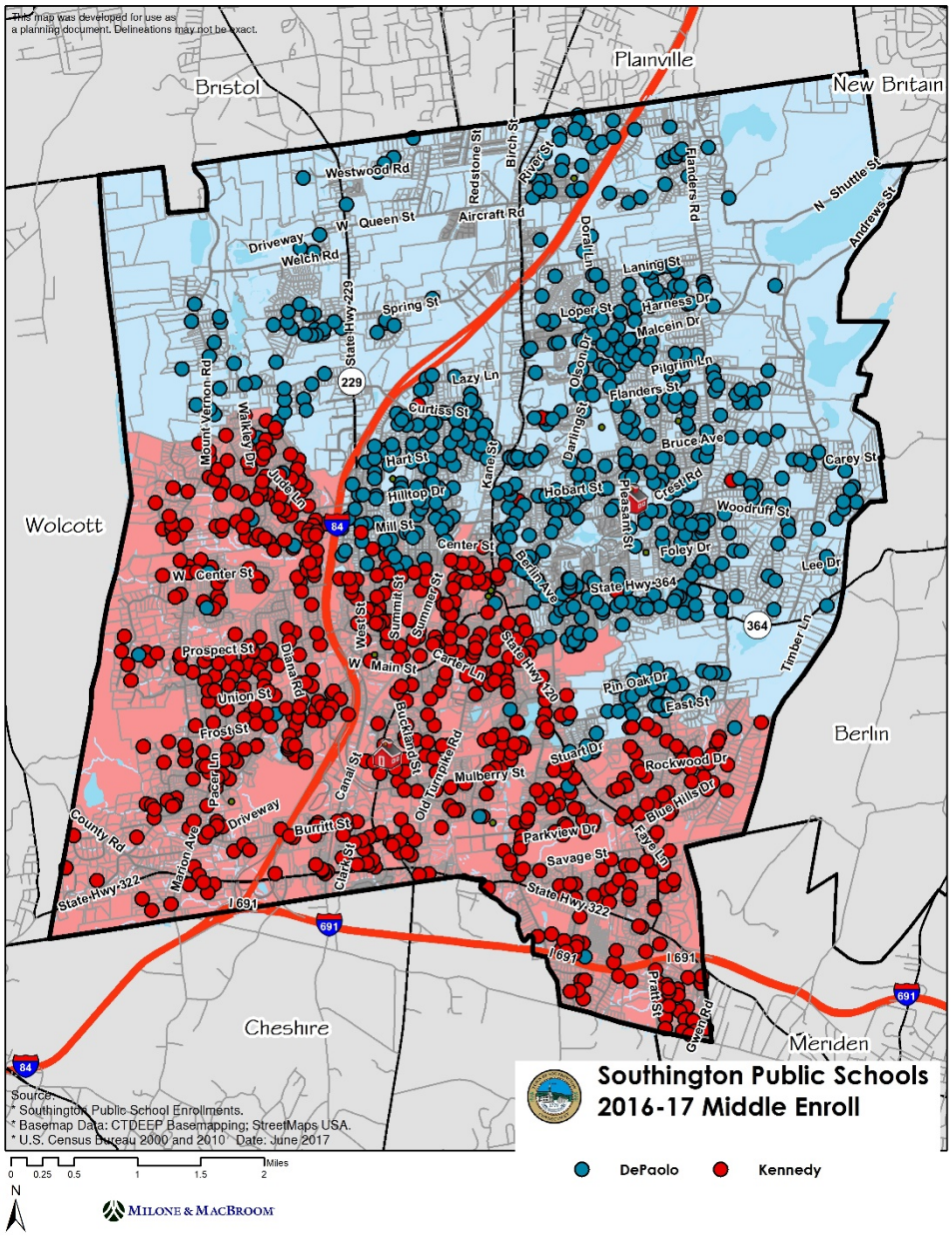
Enrollment: Elementary Schools



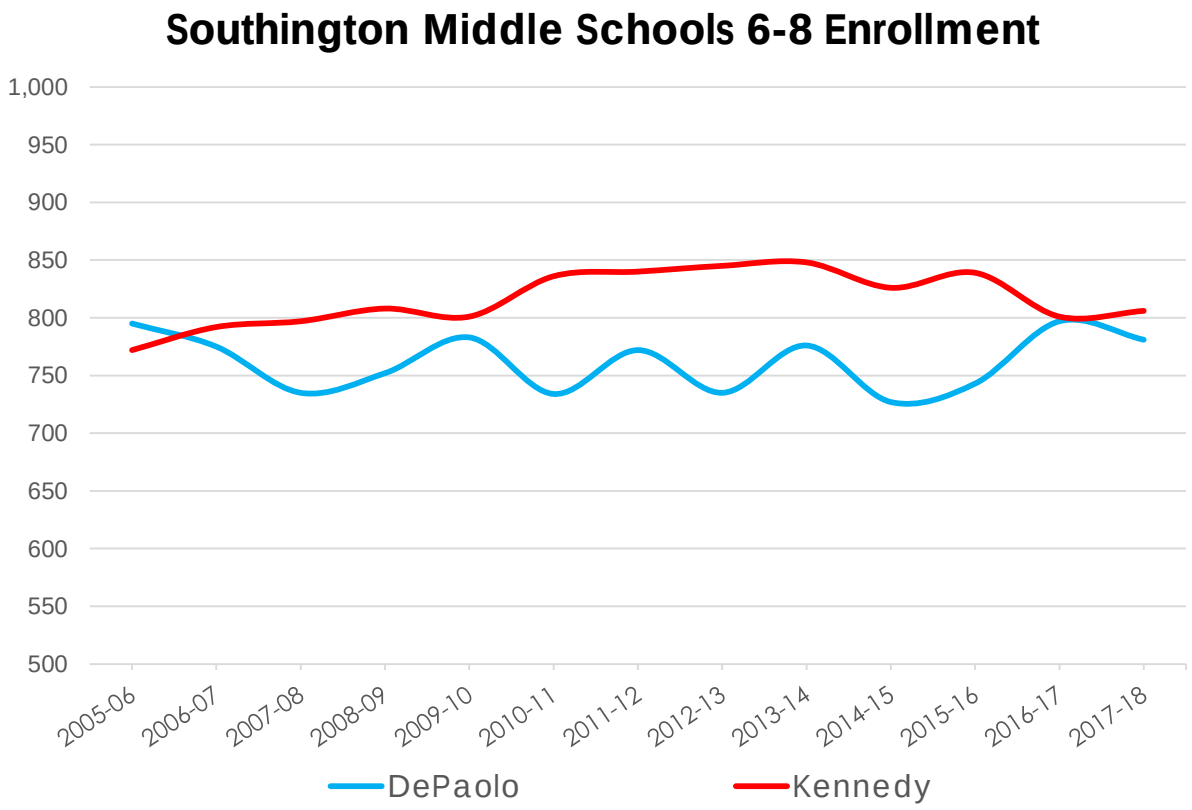
Note that 2017-18 numbers are from 9/13/17, all others are Oct. 1st

- Derynoski, Kelley and Strong have experienced the most significant decreases over the last five years (-16%, -16% and -25% respectively)
- Flanders, Hatton, and Thalberg have experienced small increases over the last five years (2%, 2% and 4% respectively)

Enrollment: Middle Schools

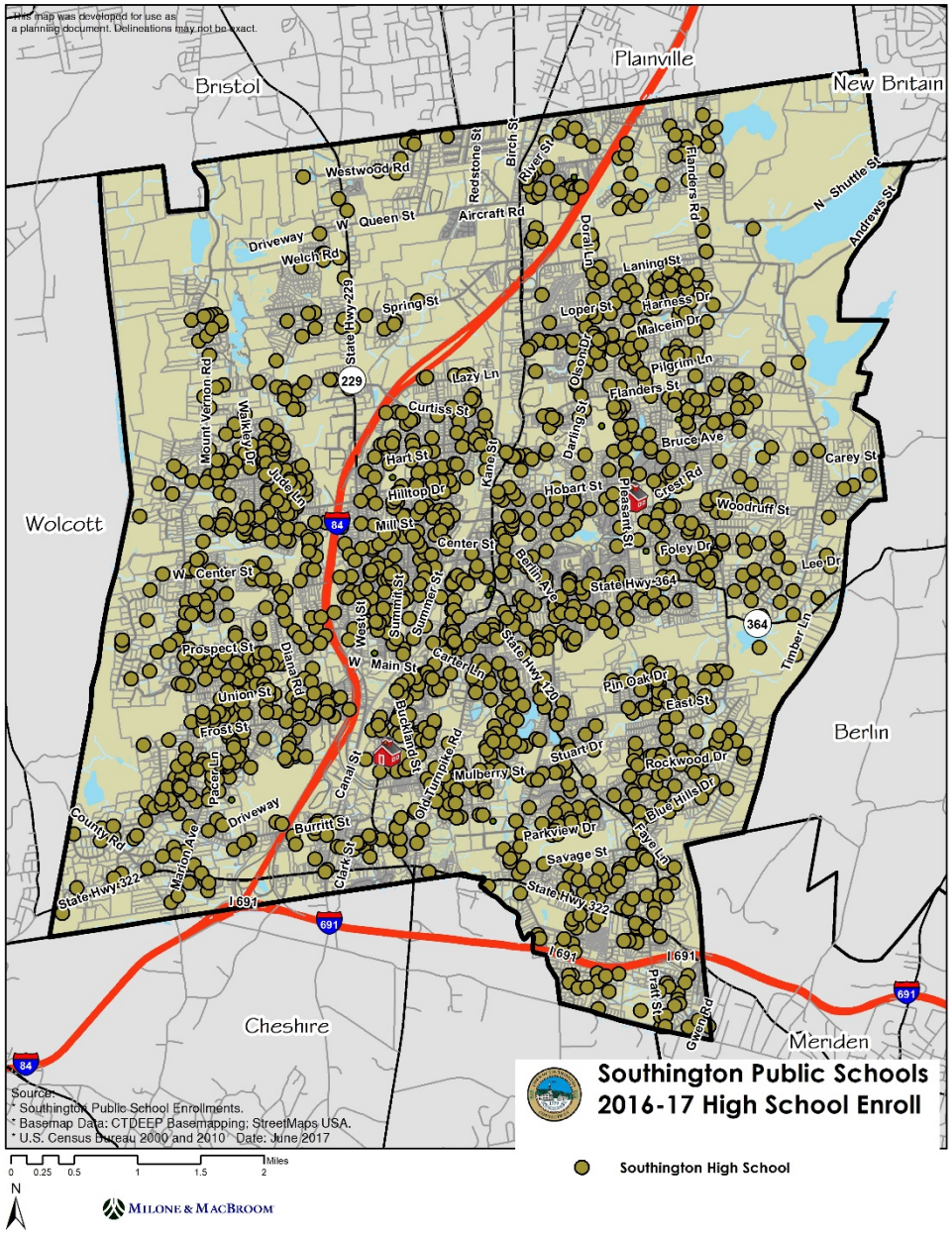


Enrollment: Middle Schools

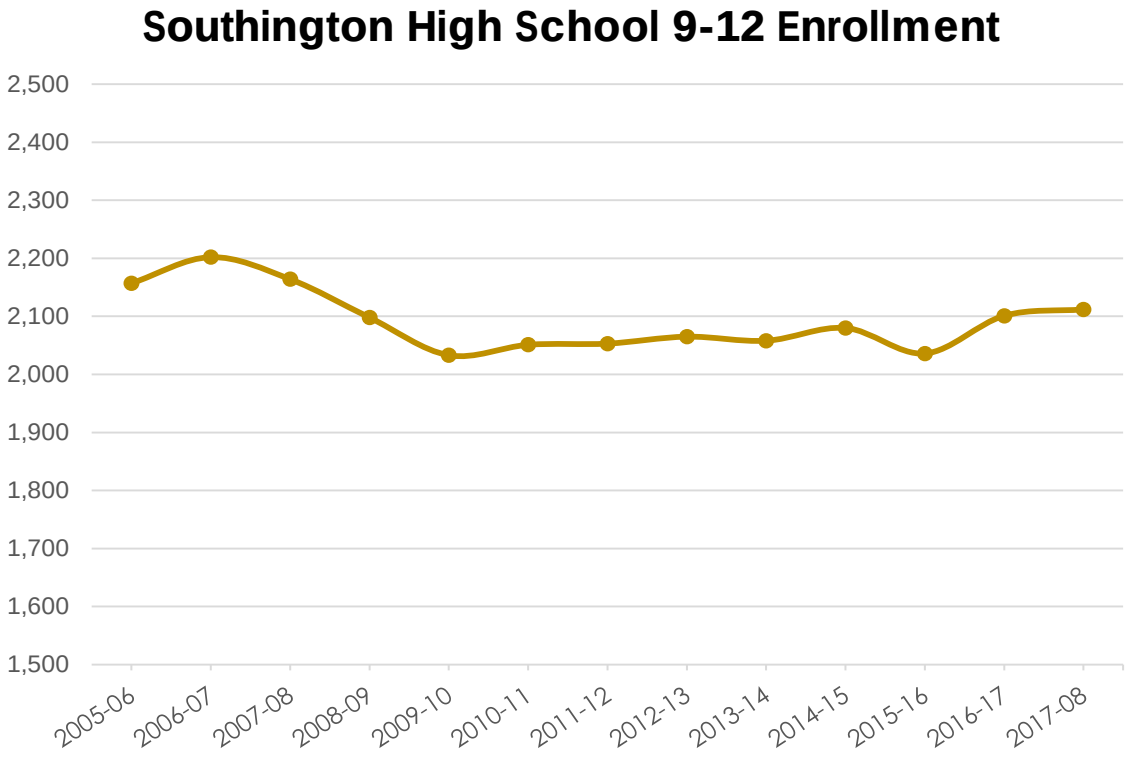


- Kennedy traditionally larger by about 100 students over the last decade
- Enrollments approached even levels in 2016-17 - first time in ten years

Enrollment: High School



Enrollment: High School



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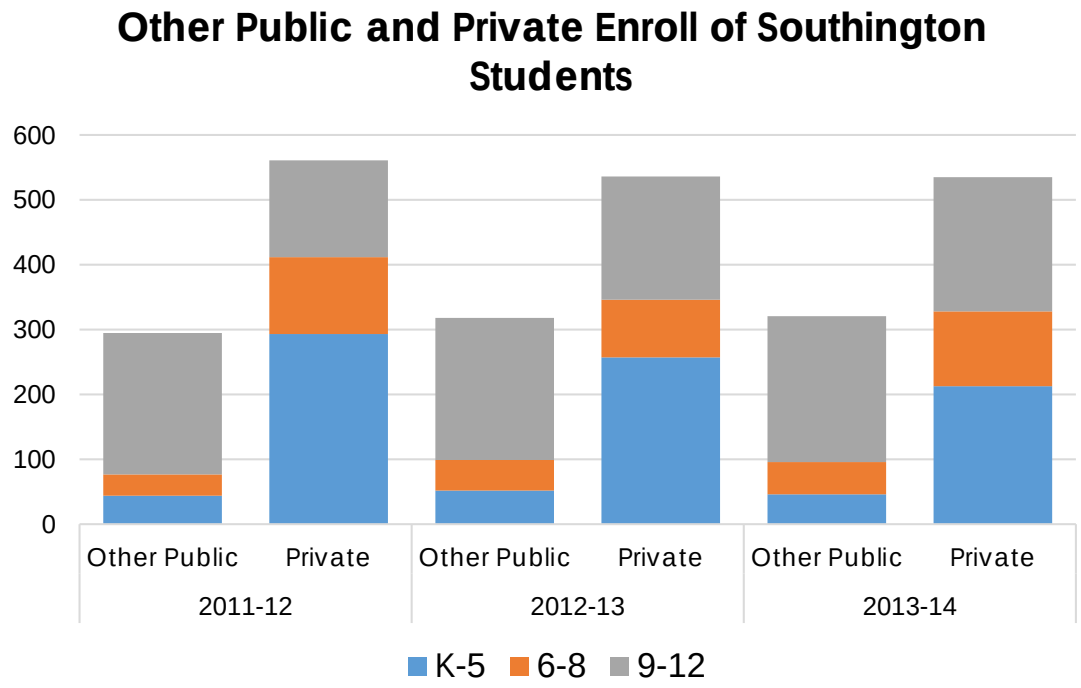
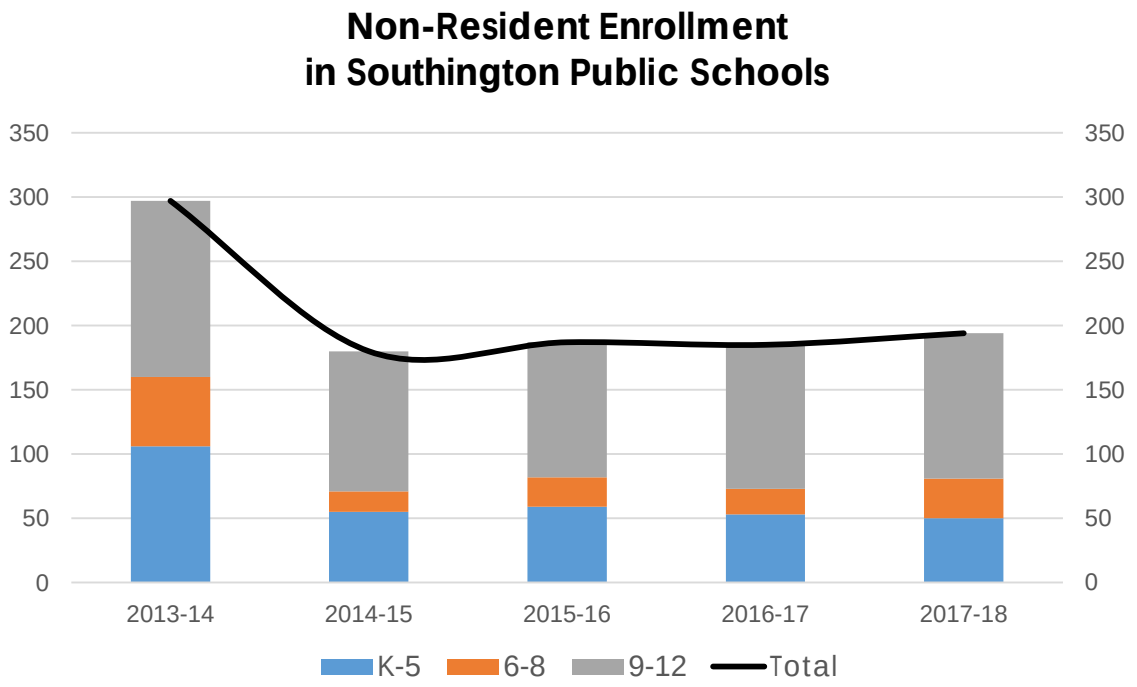
- Rather steady enrollment over the past decade
- Slightly increasing (2%) over the last five years

Enrollment: Out of District



- Recent data unavailable from CSDE
- However, Southington Catholic still enrolls about 150 PK-8 students primarily from Southington with St. Paul Catholic, Xavier and Mercy common parochial high school choices
- CREC and Hartford magnet schools attract about 90 student each from Southington
- Participation in Open Choice brings about 80 out-of-district students into Southington

Enrollment: Non-Residents



Note 2017-18 numbers are 9/13/17, all others are Oct. 1st

- Relatively steady enrollment of non-residents the last four years
- Primarily at high school level
- Greatest fluctuation at middle school level, but lowest total numbers, so minimal impact

Enrollment: Historical

Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	K-5	6-8	9-12	K-12
2005-06	**478**	508	498	498	506	523	487	507	541	519	568	559	559	471		3,020	1,567	2,157	6,744
2006-07	**457**	479	554	503	502	507	525	493	516	558	534	563	560	545		3,070	1,567	2,202	6,839
2007-08	**480**	508	495	565	505	502	523	534	493	505	574	509	545	536		3,098	1,532	2,164	6,794
2008-09	**447**	500	538	484	550	503	500	525	541	494	508	569	490	531		3,075	1,560	2,098	6,733
2009-10	**469**	470	531	527	485	557	518	511	529	544	503	493	553	484		3,088	1,584	2,033	6,705
2010-11	**427**	483	497	525	537	477	559	532	510	528	527	476	504	544		3,078	1,570	2,051	6,699
2011-12	**423**	420	505	494	522	547	487	563	543	514	562	512	479	500	97	2,975	1,620	2,053	6,648
2012-13	**377**	424	449	527	481	529	561	493	561	534	524	539	505	497	116	2,971	1,588	2,065	6,624
2013-14	**406**	452	463	462	525	479	533	560	492	580	517	506	510	525	100	2,914	1,632	2,058	6,604
2014-15	**383**	445	474	471	467	532	496	523	561	492	558	503	500	519	85	2,885	1,576	2,080	6,541
2015-16	**347**	409	454	478	476	479	545	511	530	569	492	545	493	506	96	2,841	1,610	2,036	6,487
2016-17	**346**	400	413	472	484	486	486	555	531	543	572	474	548	507	111	2,741	1,629	2,101	6,471
2017-08	**321**	424	423	420	484	485	493	489	560	538	526	549	476	561	70	2,729	1,587	2,112	6,428

- Compounding affects of smaller incoming grade cohorts
- Enrollment decline currently affecting elementary schools likely to precipitate decline in middle and high schools in the near future

Projections Method: Primer

- The Cohort Survival Methodology Relies on Observed Data from the Recent Past in Order to Project the Near Future
- Persistency Ratios Calculated From Historic Enrollment Data to Determine Growth or Loss in a Class as It Progresses Through School System
- Persistency Ratios Account for the Various External Factors Affecting Enrollments: Housing Characteristics, Residential Development, Economic Conditions, Student Transfers In and Out of System, and Student Mobility
- Changes in Population, Housing Stock and Tenure, and Economic Conditions Help Explain Persistency Ratios
- Greatest confidence in first five years of projections because based on known data – births and current enrollments

Projections: Persistency Ratios

	B-K	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	8-9	9-10	10-11	11-12
2005-06	1.0628	1.0353	1.0484	1.0100	1.0116	1.0210	1.0432	1.0037	1.0078	1.0327	0.9705	0.9929	N/A
2006-07	1.0481	1.0906	1.0100	1.0080	1.0020	1.0038	1.0123	1.0178	1.0314	1.0289	0.9912	1.0018	0.9750
2007-08	1.0583	1.0334	1.0199	1.0040	1.0000	1.0316	1.0171	1.0000	0.9787	1.0287	0.9532	0.9680	0.9571
2008-09	1.1186	1.0591	0.9778	0.9735	0.9960	0.9960	1.0038	1.0131	1.0020	1.0059	0.9913	0.9627	0.9743
2009-10	1.0021	1.0620	0.9796	1.0021	1.0127	1.0298	1.0220	1.0076	1.0055	1.0182	0.9705	0.9719	0.9878
2010-11	1.1311	1.0574	0.9887	1.0190	0.9835	1.0036	1.0270	0.9980	0.9981	0.9688	0.9463	1.0223	0.9837
2011-12	0.9929	1.0455	0.9940	0.9943	1.0186	1.0210	1.0072	1.0207	1.0078	1.0644	0.9715	1.0063	0.9921
2012-13	1.1247	1.0690	1.0436	0.9737	1.0134	1.0256	1.0123	0.9964	0.9834	1.0195	0.9591	0.9863	1.0376
2013-14	1.1133	1.0920	1.0290	0.9962	0.9958	1.0076	0.9982	0.9980	1.0339	0.9682	0.9656	0.9462	1.0396
2014-15	1.1619	1.0487	1.0173	1.0108	1.0133	1.0355	0.9812	1.0018	1.0000	0.9621	0.9729	0.9881	1.0176
2015-16	1.1787	1.0202	1.0084	1.0106	1.0257	1.0244	1.0302	1.0134	1.0143	1.0000	0.9767	0.9801	1.0120
2016-17	1.1561	1.0098	1.0396	1.0126	1.0210	1.0146	1.0183	1.0391	1.0245	1.0053	0.9634	1.0055	1.0284
2017-18	1.3209	1.0575	1.0169	1.0254	1.0021	1.0144	1.0062	1.0090	1.0132	0.9687	0.9598	1.0042	1.0237
Long Term Average	1.1130	1.0524	1.0133	1.0031	1.0074	1.0176	1.0138	1.0091	1.0077	1.0055	0.9686	0.9874	1.0024
5 Year Average	1.1862	1.0456	1.0223	1.0111	1.0116	1.0193	1.0068	1.0123	1.0172	0.9808	0.9677	0.9848	1.0243
3 Year Average	1.2185	1.0292	1.0217	1.0162	1.0163	1.0178	1.0183	1.0205	1.0173	0.9913	0.9666	0.9966	1.0214
2 Year Average	1.2385	1.0336	1.0283	1.0190	1.0115	1.0145	1.0123	1.0241	1.0189	0.9870	0.9616	1.0049	1.0261
3 Year Weighted	1.2422	1.0354	1.0231	1.0187	1.0123	1.0161	1.0142	1.0198	1.0171	0.9861	0.9638	1.0006	1.0233
2 Year Weighted	1.2659	1.0416	1.0245	1.0211	1.0084	1.0145	1.0102	1.0191	1.0170	0.9809	0.9610	1.0046	1.0253

- Persistency > 1 means students moved into the cohort through transfers in, or retention
- Very consistent ratios slightly greater than 1 throughout decade and across cohorts means fluctuations in births have greater impact
- However, blip up in the Birth-K this year – new trend or anomaly?

Projections: Assumptions

- Low projections assume a sustained decrease in housing sales and low birth projections
- Medium projections assume housing sales sustain at current level, and medium birth projections
- High projections assume sustained increase in housing sales and births

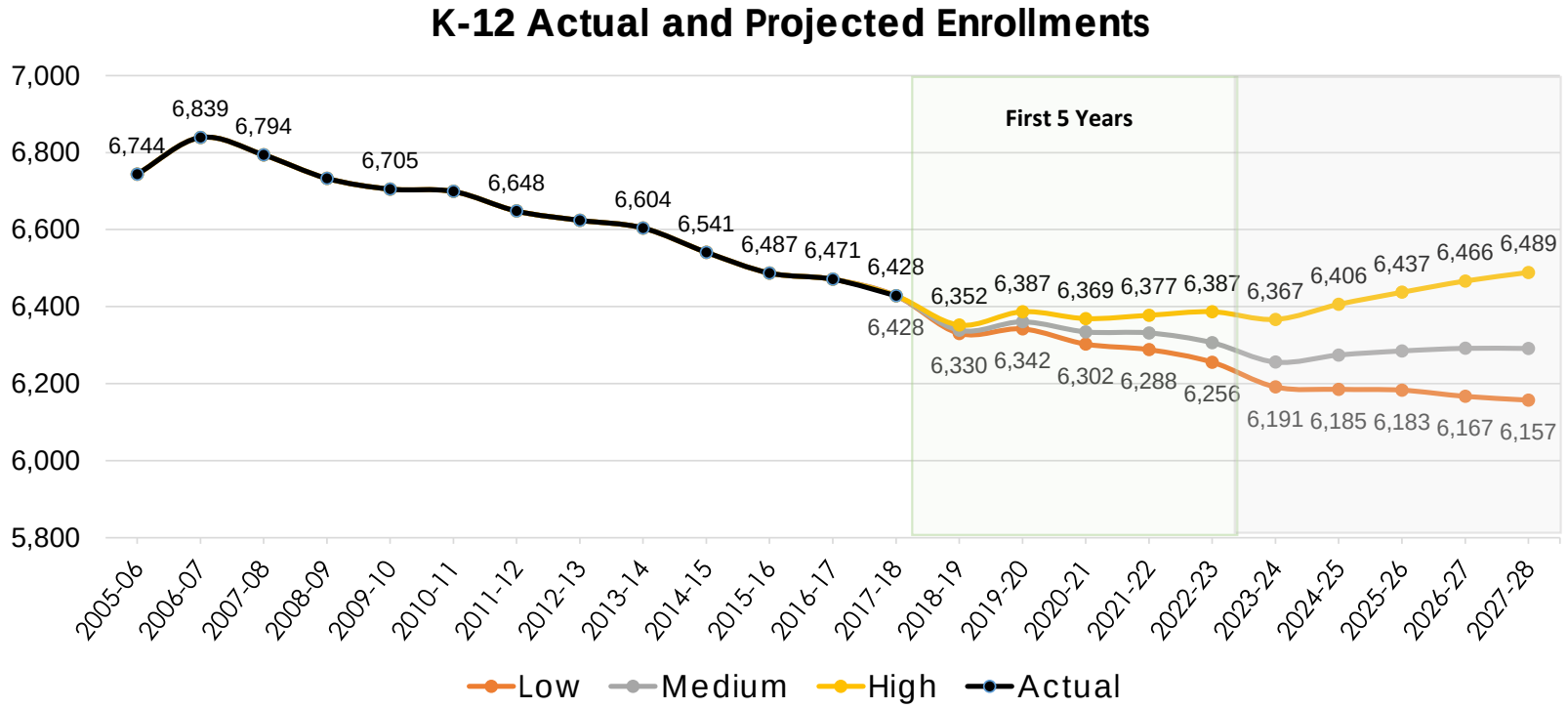
Projection Model Assumptions

	Sales	Births	Unemployment
Low	440 - 470	350 - 360	6.0 - 7.0
Medium	490 - 520	350 - 365	5.3 - 5.9
High	520 - 575	365 - 375	4.6 - 5.3

Medium projection model is best fit; however, given interest in long-range planning for facilities, it would be prudent to benchmark against high projection model

Housing sales trends bear watching

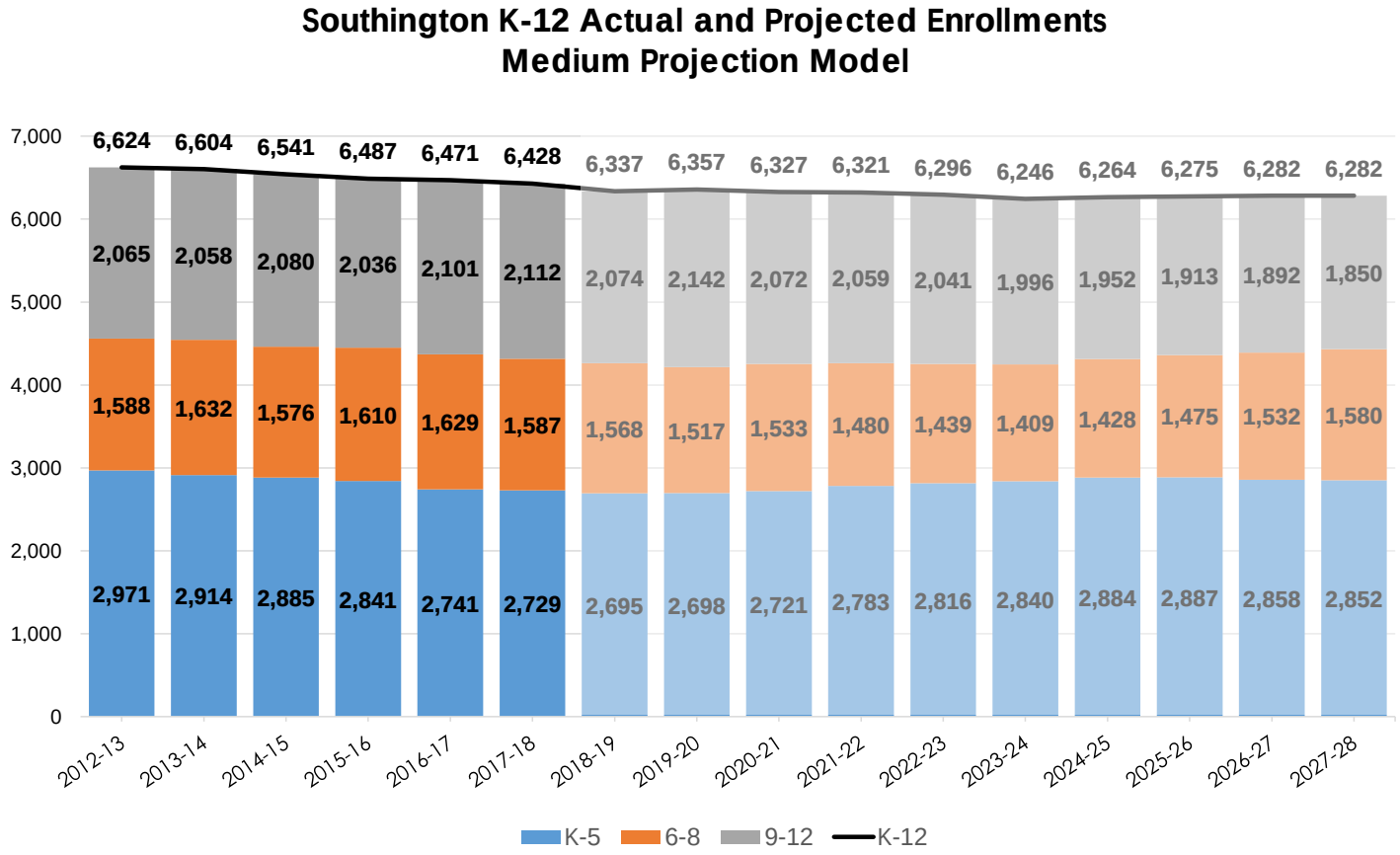
Projections: Districtwide



- All three models project leveling off of K-12 over the next couple of years around 6,335
- Medium model projects 2% decline over next five years, and out ten years
- High model projects plateau over first five years with slight increase over current enrolls out ten years

Projections: Districtwide - Medium

- Elementary projected to increase 3% over the next five years, and 4.5% out ten years
- Middle schools projected to decrease 10% over five years, and reach its low about six years out
- High school is projected to decrease about 4% out five years, and about 12% overall out ten years

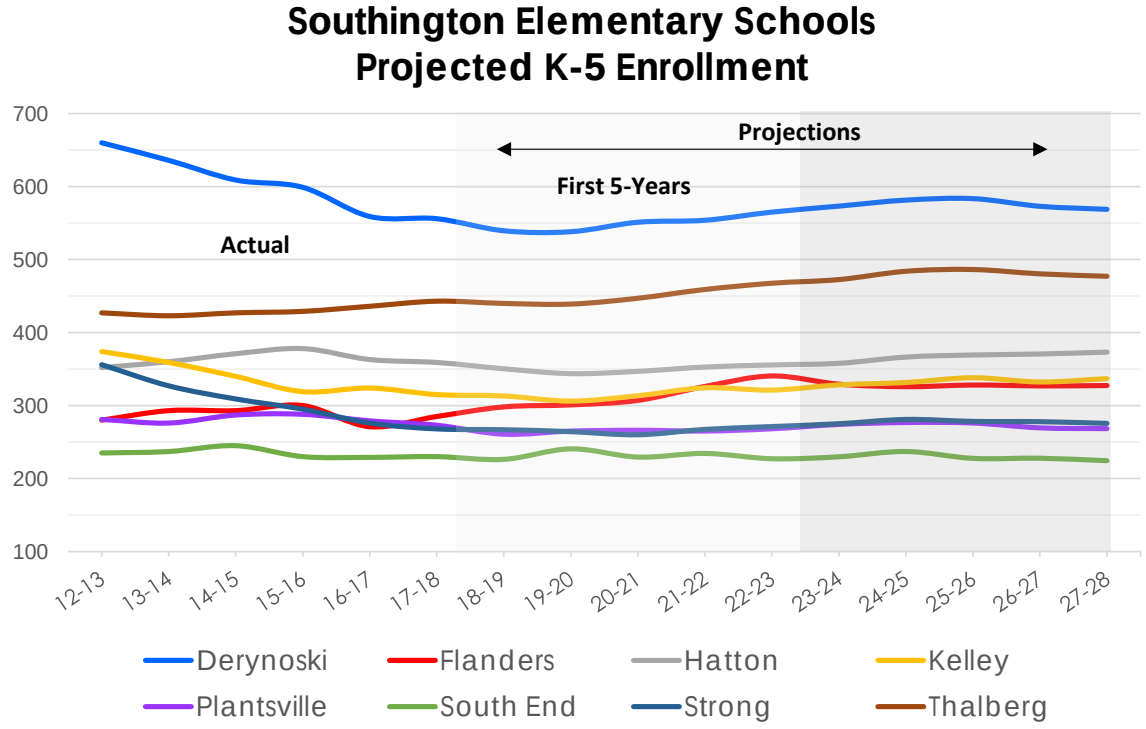


Projections: Districtwide - Medium

Year	Births 5 Years Previous	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	K-5	6-8	9-12	K-12	PK-12
2017-18	**321**	424	423	420	484	485	493	489	560	538	526	549	476	561	70	**2,729**	**1,587**	**2,112**	**6,428**	**6,498**
2018-19	**332**	412	439	433	428	490	493	500	499	570	533	508	547	486	101	**2,695**	**1,568**	**2,075**	**6,338**	**6,439**
2019-20	**362**	450	427	449	441	433	498	500	510	507	565	516	507	559	101	**2,698**	**1,517**	**2,146**	**6,360**	**6,461**
2020-21	**382**	475	466	437	458	446	440	505	510	519	503	546	514	518	101	**2,721**	**1,533**	**2,080**	**6,334**	**6,435**
2021-22	**365**	453	491	476	445	463	453	446	515	518	514	486	544	525	101	**2,783**	**1,480**	**2,069**	**6,332**	**6,432**
2022-23	**352**	438	469	503	485	451	471	460	455	524	514	497	484	556	101	**2,816**	**1,439**	**2,051**	**6,306**	**6,407**
2023-24	**359**	446	453	480	512	491	458	477	469	463	519	497	495	495	101	**2,840**	**1,409**	**2,006**	**6,256**	**6,357**
2024-25	**364**	452	461	464	489	518	499	464	487	477	459	502	495	506	101	**2,884**	**1,428**	**1,962**	**6,274**	**6,375**
2025-26	**364**	453	468	472	472	495	527	506	473	495	473	444	500	506	101	**2,887**	**1,475**	**1,923**	**6,285**	**6,386**
2026-27	**361**	448	469	479	481	478	503	534	516	482	491	457	442	511	101	**2,858**	**1,532**	**1,901**	**6,292**	**6,392**
2027-28	**360**	447	464	480	488	487	486	510	545	525	477	474	456	452	101	**2,852**	**1,580**	**1,859**	**6,291**	**6,392**

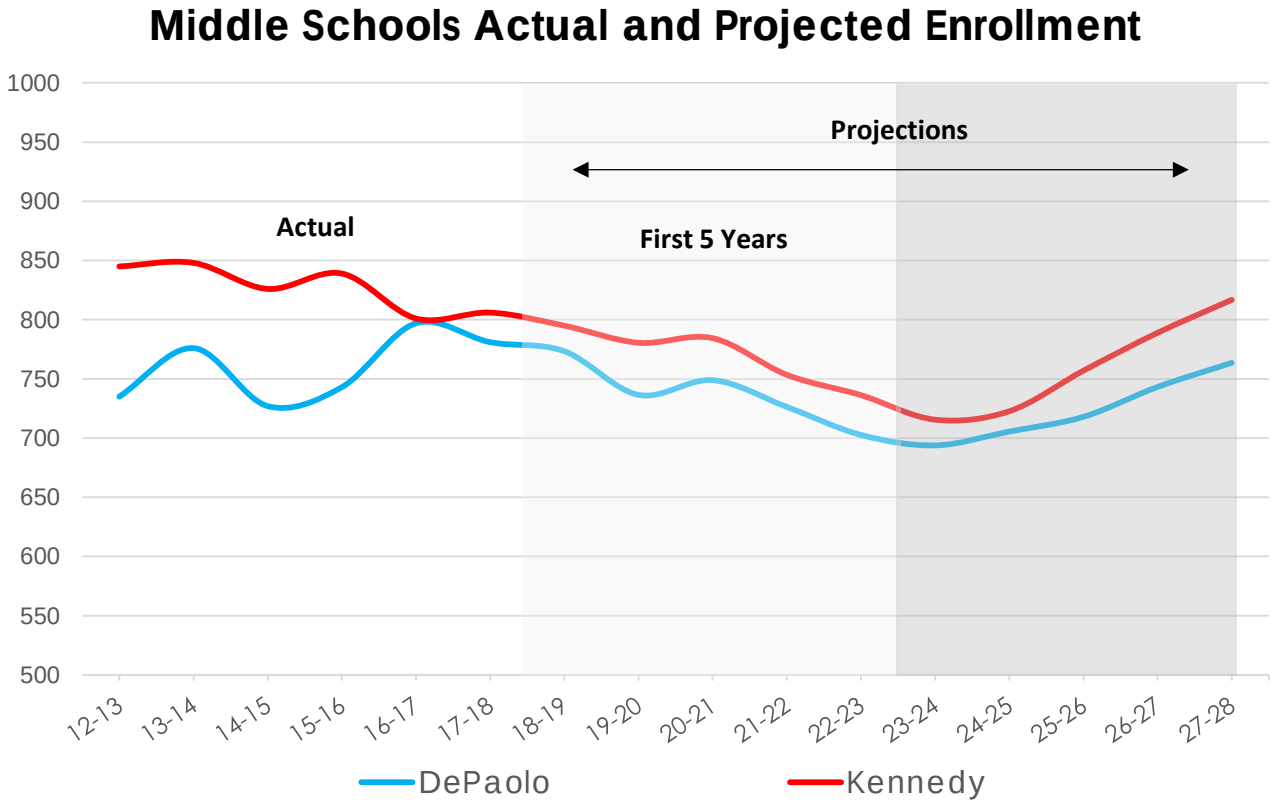
Projections: Elementary

	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28
Derynoski	660	636	609	599	559	556	539	538	551	554	565	573	581	583	573	569
Flanders	280	293	293	300	271	285	298	301	307	326	341	329	326	328	327	327
Hatton	352	360	371	378	363	359	350	344	347	353	356	358	366	369	371	373
Kelley	374	359	340	319	324	315	313	306	313	324	321	328	332	338	332	337
Plantsville	281	276	287	288	279	273	261	265	266	265	268	274	277	276	269	268
South End	235	237	245	230	229	230	226	241	229	234	227	230	237	228	228	224
Strong	356	327	309	295	276	268	267	264	260	267	271	275	281	278	278	276
Thalberg	427	423	427	429	436	443	440	439	447	459	468	473	484	486	480	477



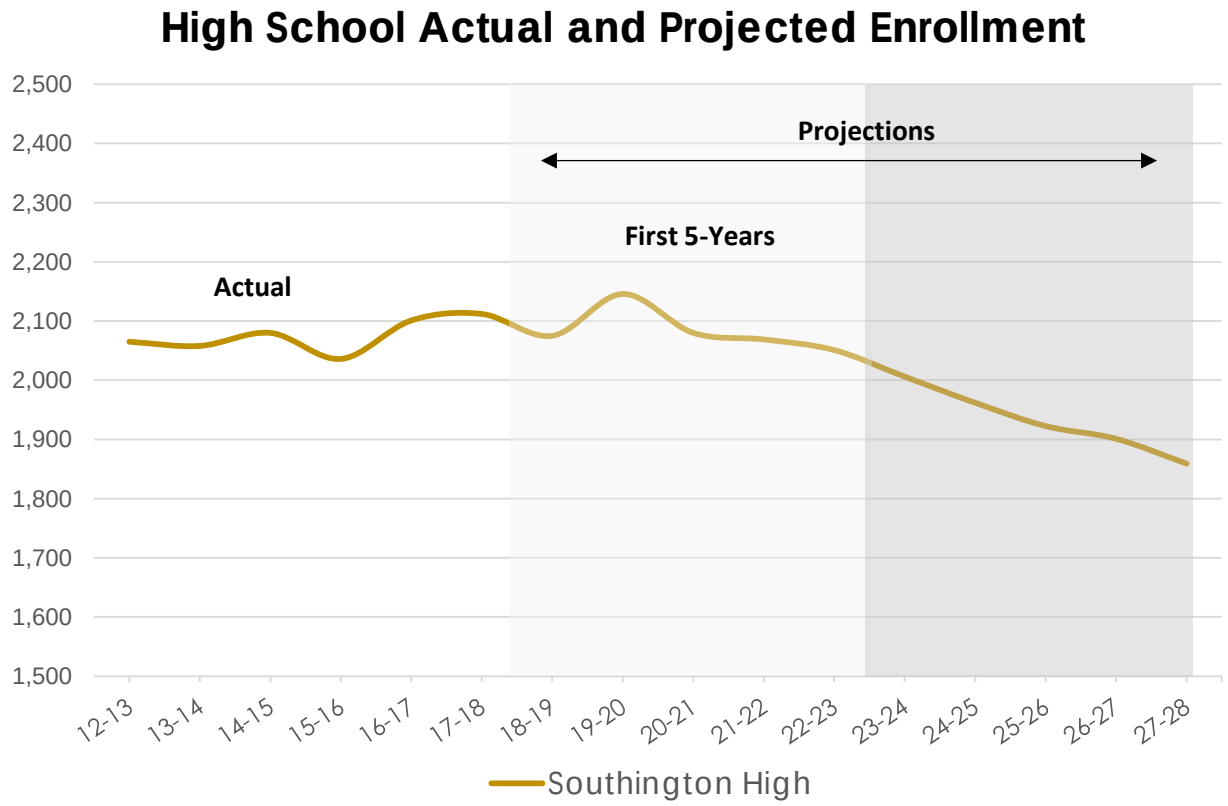
Projections: Middle

	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28
DePaolo	735	776	727	743	797	781	773	736	749	726	703	694	705	718	743	764
Kennedy	845	848	826	839	801	806	795	781	784	753	736	716	723	757	789	817



Projections: High

	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28
Southington High	2,065	2,058	2,080	2,036	2,101	2,112	2,075	2,146	2,080	2,069	2,051	2,006	1,962	1,923	1,901	1,859



Questions?

Detailed Projections: Elem - Medium

Southington Public Schools Elementary School Enrollment Projections 2018-19							
School	K	1	2	3	4	5	K-5th
Derynoski	84	84	82	96	94	100	539
Flanders	57	64	41	35	49	52	298
Hatton	52	58	58	55	58	69	350
Kelley	50	47	58	43	55	60	313
Plantsville	42	39	40	49	50	41	261
South End	29	34	42	35	52	33	226
Strong	35	41	42	42	54	53	267
Thalberg	64	71	69	73	78	85	440
TOTAL	412	439	433	428	490	493	2,695

Southington Public Schools Elementary School Enrollment Projections 2019-20							
School	K	1	2	3	4	5	K-5th
Derynoski	90	86	86	82	99	96	538
Flanders	52	58	67	39	35	50	301
Hatton	58	54	59	58	55	60	344
Kelley	48	52	49	60	43	56	306
Plantsville	45	43	38	42	47	50	265
South End	44	30	34	44	37	51	241
Strong	42	39	42	43	44	53	264
Thalberg	72	67	73	72	73	82	439
TOTAL	450	427	449	441	433	498	2,698

Southington Public Schools Elementary School Enrollment Projections 2020-21							
School	K	1	2	3	4	5	K-5th
Derynoski	100	92	88	86	85	101	551
Flanders	55	52	60	65	39	36	307
Hatton	59	59	54	60	59	57	347
Kelley	58	49	53	50	59	43	313
Plantsville	51	46	42	40	40	47	266
South End	35	46	30	35	47	37	229
Strong	39	47	41	44	45	44	260
Thalberg	78	75	69	76	72	76	447
TOTAL	475	466	437	458	446	440	2,721

Southington Public Schools Elementary School Enrollment Projections 2021-22							
School	K	1	2	3	4	5	K-5th
Derynoski	94	102	94	88	89	86	554
Flanders	53	55	54	58	65	40	326
Hatton	57	60	60	55	60	61	353
Kelley	49	60	51	55	50	60	324
Plantsville	45	52	45	44	38	40	265
South End	38	36	45	31	37	46	234
Strong	41	44	49	42	46	44	267
Thalberg	76	82	77	72	77	76	459
TOTAL	453	491	476	445	463	453	2,783

Southington Public Schools Elementary School Enrollment Projections 2022-23							
School	K	1	2	3	4	5	K-5th
Derynoski	88	96	105	94	91	91	565
Flanders	52	53	57	53	58	66	341
Hatton	58	59	61	61	55	62	356
Kelley	52	50	62	52	55	51	321
Plantsville	43	46	51	47	42	38	268
South End	34	40	36	47	33	37	227
Strong	38	46	46	51	44	45	271
Thalberg	71	79	84	80	72	80	468
TOTAL	438	469	503	485	451	471	2,816

Southington Public Schools Elementary School Enrollment Projections 2023-24							
School	K	1	2	3	4	5	K-5th
Derynoski	90	90	99	105	97	93	573
Flanders	53	53	55	56	53	59	329
Hatton	60	60	59	61	61	57	358
Kelley	53	53	52	64	52	55	328
Plantsville	44	44	45	53	45	42	274
South End	35	36	39	37	50	32	230
Strong	39	43	48	48	53	44	275
Thalberg	73	74	82	88	81	75	473
TOTAL	446	453	480	512	491	458	2,840

Detailed Projections: Elem - Medium

Southington Public Schools Elementary School Enrollment Projections 2024-25							
School	K	1	2	3	4	5	K-5th
Derynoski	91	92	93	99	108	99	**581**
Flanders	54	54	55	54	56	54	**326**
Hatton	60	61	61	60	62	63	**366**
Kelley	53	54	55	53	63	52	**332**
Plantsville	45	45	43	47	51	45	**277**
South End	35	36	35	41	40	49	**237**
Strong	40	44	45	50	50	52	**281**
Thalberg	74	76	77	85	88	85	**484**
TOTAL	**452**	**461**	**464**	**489**	**518**	**499**	2,884

Southington Public Schools Elementary School Enrollment Projections 2025-26							
School	K	1	2	3	4	5	K-5th
Derynoski	91	93	94	93	102	110	**583**
Flanders	54	54	56	53	54	57	**328**
Hatton	60	62	62	61	60	64	**369**
Kelley	53	55	56	56	53	64	**338**
Plantsville	45	46	44	45	45	51	**276**
South End	36	37	36	37	43	39	**228**
Strong	40	45	46	47	52	49	**278**
Thalberg	74	77	78	80	85	92	**486**
TOTAL	**453**	**468**	**472**	**472**	**495**	**527**	2,887

Southington Public Schools Elementary School Enrollment Projections 2026-27							
School	K	1	2	3	4	5	K-5th
Derynoski	90	93	96	94	95	104	**573**
Flanders	54	54	56	54	53	55	**327**
Hatton	60	62	63	62	62	62	**371**
Kelley	53	55	57	57	56	54	**332**
Plantsville	44	46	45	46	43	45	**269**
South End	35	37	37	37	39	43	**228**
Strong	39	45	46	47	49	51	**278**
Thalberg	73	77	79	81	80	89	**480**
TOTAL	**448**	**469**	**479**	**481**	**478**	**503**	2,858

Southington Public Schools Elementary School Enrollment Projections 2027-28							
School	K	1	2	3	4	5	K-5th
Derynoski	90	92	96	96	97	97	**569**
Flanders	54	54	57	55	54	54	**327**
Hatton	60	61	63	63	63	64	**373**
Kelley	53	54	57	58	57	57	**337**
Plantsville	44	45	45	47	44	43	**268**
South End	35	37	37	38	40	38	**224**
Strong	39	44	47	48	50	48	**276**
Thalberg	73	76	80	83	82	84	**477**
TOTAL	**447**	**464**	**480**	**488**	**487**	**486**	2,852

Detailed Projections: Midd - Medium

Southington Public Schools Middle School Enrollment 2018-19				
School	6	7	8	6-8th
DePaolo	237	239	297	**773**
Kennedy	263	260	272	**795**
TOTAL	**500**	**499**	**570**	**1,568**

Southington Public Schools Middle School Enrollment 2019-20				
School	6	7	8	6-8th
DePaolo	251	244	241	**736**
Kennedy	249	266	266	**781**
TOTAL	**500**	**510**	**507**	**1,517**

Southington Public Schools Middle School Enrollment 2020-21				
School	6	7	8	6-8th
DePaolo	244	258	247	**749**
Kennedy	261	252	272	**784**
TOTAL	**505**	**510**	**519**	**1,533**

Southington Public Schools Middle School Enrollment 2021-22				
School	6	7	8	6-8th
DePaolo	214	251	261	**726**
Kennedy	232	264	258	**753**
TOTAL	**446**	**515**	**518**	**1,480**

Southington Public Schools Middle School Enrollment 2022-23				
School	6	7	8	6-8th
DePaolo	228	221	254	**703**
Kennedy	232	234	270	**736**
TOTAL	**460**	**455**	**524**	**1,439**

Southington Public Schools Middle School Enrollment 2023-24				
School	6	7	8	6-8th
DePaolo	236	235	223	**694**
Kennedy	241	234	240	**716**
TOTAL	**477**	**469**	**463**	**1,409**

Southington Public Schools Middle School Enrollment 2024-25				
School	6	7	8	6-8th
DePaolo	225	243	237	**705**
Kennedy	239	244	240	**723**
TOTAL	**464**	**487**	**477**	**1,428**

Southington Public Schools Middle School Enrollment 2025-26				
School	6	7	8	6-8th
DePaolo	241	232	245	**718**
Kennedy	266	242	250	**757**
TOTAL	**506**	**473**	**495**	**1,475**

Southington Public Schools Middle School Enrollment 2026-27				
School	6	7	8	6-8th
DePaolo	261	248	234	**743**
Kennedy	273	268	247	**789**
TOTAL	**534**	**516**	**482**	**1,532**

Southington Public Schools Middle School Enrollment 2027-28				
School	6	7	8	6-8th
DePaolo	244	269	250	**764**
Kennedy	266	276	275	**817**
TOTAL	**510**	**545**	**525**	**1,580**

Detailed Projections: District - High

Year	Births 5 Years Previous	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	K-5	6-8	9-12	K-12	PK-12
2017-18	**321**	424	423	420	484	485	493	489	560	538	526	549	476	561	70	**2,729**	**1,587**	**2,112**	**6,428**	**6,498**
2018-19	**332**	420	442	429	428	490	495	502	499	570	531	506	552	488	101	**2,704**	**1,571**	**2,077**	**6,352**	**6,453**
2019-20	**362**	458	439	449	437	433	500	504	512	508	562	511	508	566	101	**2,715**	**1,524**	**2,147**	**6,387**	**6,488**
2020-21	**382**	484	478	445	457	442	442	509	515	521	501	541	513	522	101	**2,747**	**1,545**	**2,076**	**6,369**	**6,470**
2021-22	**365**	462	505	485	453	462	451	450	520	524	514	482	543	526	101	**2,818**	**1,493**	**2,066**	**6,377**	**6,478**
2022-23	**370**	468	482	512	494	458	472	460	459	529	517	495	484	557	101	**2,886**	**1,447**	**2,053**	**6,387**	**6,487**
2023-24	**372**	471	488	489	521	500	468	481	469	467	522	497	497	497	101	**2,937**	**1,417**	**2,013**	**6,367**	**6,467**
2024-25	**369**	467	492	495	498	527	510	477	491	477	461	502	499	510	101	**2,989**	**1,444**	**1,972**	**6,406**	**6,507**
2025-26	**370**	469	487	499	504	504	538	520	486	499	471	443	504	512	101	**3,001**	**1,505**	**1,931**	**6,437**	**6,538**
2026-27	**370**	469	489	494	508	510	514	548	530	495	493	453	445	517	101	**2,985**	**1,573**	**1,908**	**6,466**	**6,567**
2027-28	**370**	468	489	496	503	514	521	524	560	539	488	474	455	457	101	**2,992**	**1,623**	**1,874**	**6,489**	**6,590**

Detailed Projections: District - Low

Year	Births 5 Years Previous	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	K-5	6-8	9-12	K-12	PK-12
2017-18	**321**	424	423	420	484	485	493	489	560	538	526	549	476	561	70	**2,729**	**1,587**	**2,112**	**6,428**	**6,498**
2018-19	**332**	405	436	432	427	492	494	502	499	570	531	507	549	487	101	**2,685**	**1,571**	**2,074**	**6,330**	**6,431**
2019-20	**362**	441	416	446	439	434	501	503	512	508	562	511	507	562	101	**2,677**	**1,523**	**2,143**	**6,342**	**6,443**
2020-21	**382**	465	454	425	453	446	441	510	513	521	501	541	512	519	101	**2,686**	**1,544**	**2,073**	**6,302**	**6,403**
2021-22	**365**	445	479	464	432	460	454	450	520	522	514	483	542	524	101	**2,735**	**1,492**	**2,062**	**6,288**	**6,389**
2022-23	**354**	431	458	489	471	439	469	463	459	529	515	495	483	554	101	**2,758**	**1,451**	**2,047**	**6,256**	**6,356**
2023-24	**355**	433	444	468	497	479	447	477	472	467	522	496	496	494	101	**2,768**	**1,416**	**2,008**	**6,191**	**6,292**
2024-25	**352**	429	445	454	475	505	488	455	487	480	460	503	496	507	101	**2,796**	**1,422**	**1,967**	**6,185**	**6,286**
2025-26	**364**	444	441	455	461	483	514	496	465	495	474	444	503	508	101	**2,798**	**1,456**	**1,928**	**6,183**	**6,284**
2026-27	**353**	430	456	451	462	468	492	524	507	473	489	456	444	515	101	**2,760**	**1,503**	**1,904**	**6,167**	**6,268**
2027-28	**365**	445	443	466	458	470	477	501	535	515	466	471	457	454	101	**2,759**	**1,551**	**1,848**	**6,157**	**6,258**